



16 December 2016

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Dear Sachin

Local Implementation Plan (LIP) 2017/18 Annual Spending Submission

Thank you for submitting your Annual Spending Submission to TfL.

As you may be aware, TfL last week published details of its new five-year Business Plan that includes a £1bn investment in borough programmes over the life of the plan. For 2017/18, LIP funding will be maintained at £148m with an additional £70m available to support the boroughs to work with TfL on delivering programmes that have been identified as priorities for London.

Your submission has been reviewed and I am now pleased to confirm that it meets the requirements of TfL's 2017/18 Interim Annual Spending Submission Guidance (June 2016). Consequently, this letter confirms TfL's support to your authority in 2017/18 for the LIP programmes identified in Table 1 below.

Your officers should ensure that the financial information for all agreed LIP schemes is posted on to the Borough Portal by **Friday 10 February 2017**. The Borough Portal is used by TfL and the London boroughs to manage the allocation and reporting of funds, as well as forecasting and subsequent claims. It is essential that the information on the Portal (including VOWD) is entered correctly and is kept up to date: failure to do so may be interpreted that the allocation is not required and it may therefore be withdrawn.

If your officers have difficulty entering this data or accessing the Portal please contact Bron Plaskowski at Bron.Plaskowski@tfl.gov.uk

Copies of the LIP Finance and Reporting Guidance as well as the LIP 2017/18 Interim Annual Spending Submission Guidance can be found on the TfL website at: <http://www.tfl.gov.uk/info-for/boroughs/local-implementation-plans>. These documents set out more fully the terms and conditions that apply to LIP funding that TfL must take in to consideration.

LIP Programme	Borough Allocation (£'000)	Comment
Corridors and Neighbourhoods	1,437	
Local Transport Fund	100	
Principal Road Maintenance	934	
Total	2,471	

No decision has yet been taken on the Major Schemes bid for High Street Wealdstone. TfL officers would like to meet with Harrow officers in the New Year to discuss how best we can develop the project in the coming financial year to enable decisions to be made about the future scope and funding of the project. This is likely to pick up on the emerging Healthy Streets approach coming from City for All Londoners and the emerging Mayors Transport Strategy.

Details of the 2017/18 LIP allocations for Principal Road Maintenance should be visible on the Portal in early January 2017.

The London Bridges Engineering Group (LoBEG) is currently reviewing the pan-London bridge assessment and strengthening programme. Therefore any allocation now showing on the Portal in respect of this programme should be considered provisional and will be confirmed in February 2017 following further consultation with LoBEG.

The 2017/18 settlement is for the interim first year of the new LIP funding period. The settlement and arrangements for the years beyond 2017/18 will be determined and announced ahead of the start of the 2017/18 financial year. This is to enable TfL to engage more fully with the London Boroughs on the new direction for the next borough LIPs and for wider borough funding that is developing in the light of the new Mayor's transport priorities.

This discussion will be guided by the 'Healthy Streets' agenda, outlined in the Mayor's recent 'City for all Londoners' document (https://www.london.gov.uk/sites/default/files/city_for_all_londoners_nov_2016.pdf). This new approach aims to prioritise active travel, making walking, cycling and public transport use the best choices for travel, encourage the most efficient methods of essential travel for people and goods, and create

more attractive, accessible and people-friendly streets. We want to work with boroughs over the coming year to expand on this agenda, and use it to build on the strong history of borough delivery on these key areas.

I will write again with further details of this process early in the New Year. In the meantime, it is expected that a consultation draft of the MTS will be issued by TfL in the Spring of 2017. Alongside this, TfL will also publish a consultation draft of Guidance on the preparation of new LIP strategic documents, i.e. LIP3.

This latter document will give more detail on future LIP funding and the arrangements to manage this. A clearer picture on short- and longer-term requirements under the LIP mechanism will be communicated to the boroughs via the LIP Annual Spending Submission Guidance for 2018/19, due May 2017.

Finally I would like to thank you and your officers for your work in preparing the LIP submissions. I look forward to continuing to work with you in 2017/18.

Yours sincerely

A handwritten signature in black ink that reads "Sam Monck". The signature is written in a cursive, slightly slanted style.

Sam Monck
Head of Borough Projects & Programmes

