

Crossrail Central Operating Section Price List

2020

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1 Introduction

This document sets out the price list for requests to utilise capacity on the Crossrail Central Operating Section (CCOS) for the 2020 timetable year (15th December 2019 to 12th December 2020).

It should be read in conjunction with the 2020 CCOS Network Statement and the 2020 CCOS Framework Capacity Statement covering the same period.

As explained more fully in section 4 the charges for the Initial Period¹ (i.e. beyond the 2020 timetable year) are subject to review.

Charges for the 2020 timetable year are as published in the 2019 CCOS Network Statement. These are reproduced below in 19/20 prices (reflecting uplifts for inflation in accordance with the indexation provisions in Schedule 7 of the CCOS Track Access Contract (Passenger Services) or in the RFL(I) Station Access Conditions as applicable).

2 Price List

2.1 Charges from 15th December 2019 to 12th December 2020 (19/20 prices)

	Investment Recovery Charge	Fixed Cost Charge	Cost Directly Incurred Charge
Track			
	each way £ per path	each way £ per path	each way £ per movement
Westbourne Park Reversing Facility / Westbourne Park Junction to / from Pudding Mill Lane Junction	518	91	105
Westbourne Park Reversing Facility / Westbourne Park Junction to / from Abbey Wood	671	193	168
Stations			
	£ per station call		
Paddington	96		
Custom House	20		
Canary Wharf	134		
Woolwich	68		

¹ The period as defined in Schedule 7 of the template Track Access Contract (Passenger Services) until the first contractual review of charges.

2.2 Station Charges

Station IRC charges above are based on a per call basis for a nine car Class 345 to allow a more ready comparison to the IRC for the CCOS network infrastructure.

Station charges will be set out in the Station Specific Annexes to the RfL(I) Station Access Conditions.

3 Indexation Provisions

The charges for access to the CCOS are amended on an annual basis with effect from 1st April to reflect inflation as measured by the percentage increase in RPI between November in the year preceding the previous year and November in the previous year.

The charges above will therefore be amended from 1st April 2020 in line with the percentage increase in the RPI between November 2018 and November 2019 to give the charges applying from 1st April 2020 to 12th December 2020.

4 Changes to charges

Given the announcements of increased cost² and delays in the delivery³ of the Crossrail project the level of charges for the Initial Period is under review. The proposed revised charges (which will continue to be calculated according to the principles set out in the 2020 CCOS Network Statement) will be set out in a revised price list to be issued for consultation early next year. The charges will be effective from 13th December 2020 (the Principal Passenger Change Date in 2020)⁴.

Subject to the paragraph below, the applicable charges shall remain constant in real terms over the period to the initial contractual review⁵. As noted in section 3 above each year the charges are adjusted by RPI.

The template Track Access Contract contains provisions whereby the charges may be amended on the occurrence of a “material” change in circumstances which

² <https://www.parliament.uk/business/publications/written-questions-answers-statements/written-statement/Lords/2018-07-24/HLWS889>
<https://www.london.gov.uk/decisions/md2383-crossrail-funding-update-and-related-matters>
<https://tfl.gov.uk/info-for/media/press-releases/2018/december/new-financing-agreement-confirmed-for-crossrail-proje>

³ <http://www.crossrail.co.uk/news/articles/elizabeth-line-services-through-central-london-to-start-in-2019>
<http://www.crossrail.co.uk/news/articles/crossrail-ltd-outlines-plan-to-complete-the-elizabeth-line>

⁴ Charges set out in the 2019 Network Statement and stated in Section 1 will continue to apply to any access granted for the 2020 timetable year (i.e. to 12th December 2020)

⁵ In the CCOS Track Access Contract (Passenger Services) and the RfL(I) Station Access Conditions the end of the Initial Period is “hardcoded” as 31st March 2022 based on the original project delivery programme. Given the delay to the delivery of the Crossrail project RfL(I) will be consulting on amending this date to a definition based on the occurrence of a specific event, namely an anniversary of the commencement of revenue earning passenger services on the CCOS.

beneficially or adversely affects the cost of delivering RfL(I)'s obligations and/or its asset management strategy and maintenance and renewals plans pursuant to that strategy. Such a material change includes the increase or decrease of 10% or more timetabled train movements on the CCOS, significant physical modifications to the CCOS and a material change to the CCOS Asset Management Strategy.

The RfL(I) Station Access Conditions contain analogous provisions.