

Summary of Mayoral Aviation Programme Spend 2010-2014

The GLA Act provides the Mayor of London with the power to promote economic development, social development and the improvement of the environment in Greater London. The Act also places a duty on the Mayor to encourage people to visit London and to encourage the improvement and provision of tourist amenities and facilities. The Mayor has directed TfL to undertake a programme of work on Aviation Policy, consistent with these powers and responsibilities.

Specifically, in May 2011, the Mayor of London issued a Mayoral Direction to TfL to assess issues associated with the Government's aviation policy review which had been announced in October 2010 (MD806). This direction secured a budget from within TfL of £200,000 for that work and of that, £150,000 was spent on technical consultancy support (including three full time staff) and £50,000 on the preparation and printing of technical publications, across the 2011/12 and 2012/13 financial years.

In November 2012 the Mayor issued a further Direction to TfL in response to the Government's announcement setting up the Davies Commission in September 2012 (MD1080). This Direction secured a budget from within TfL of £3 million up to April 2014.

In April 2014 the Mayor issued a further Direction to TfL to enable it to undertake the necessary work to respond to the proposals put forward to increase aviation capacity (in the short, medium and long term) by the Davies Commission in its Interim Report issued in December 2013 (MD1334). This Direction secured a budget from within TfL of £2 million up to September 2015.

Copies of these Mayoral direction forms can be found at:

www.london.gov.uk/mayoraldecisions

The total budget for aviation is £5.2m. TfL have spent £4.25m from May 2011 to August 2014. This money has been spent on exploring a number of options for a new hub airport including a Thames Estuary solution, assessing the impacts of the proposals put forward by Heathrow and Gatwick, ensuring that Londoner's interests are represented across a wide range of important issues related to London's existing airports and in providing comprehensive responses to several Government and Airports Commission related consultation and calls for evidence.

The breakdown of expenditure is as follows:

Infrastructure & Operations	£646,259
Surface Access	£583,903
Environment	£417,396
Socio Economic Impact	£946,890
Commercial	£674,878
Legal	£302,376
Communicatons & Engagement	£443,593
General support	£235,059
	£4,250,353