

TfL Future contract opportunities over £100,000

30/05/2023

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1132030139	96TS _ Repair and Overhaul of Batteries to 96TS Jubilee Line Fleet supplied by Hoppecke Industrial Batteries Ltd	For the repairs of 40 off batteries and 2 cycles of overhaul as part of Corrective Maintenance	POWER & COOLING;	06/06/2023	£400K - £500K
WS1132116596	Engineering Task 263 - East London Line Signalling Records Error Rectification	Review and update/rectify errors on a number of signalling records.	CORPORATE SERVICES;	26/05/2023	£200K - £300K
WS1132166864	Electric Scooters 2	The re-procurement of the e-scooter trial following DfT's authority to extend to May 2024.	OUTSOURCED TRANSPORT SERVICES;	30/06/2023	£5M - £10M

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WS1136255882	Beckton Control Centre – Cooling Upgrade 2019-005 and Hilton Building – Air Conditioning Upgrade and Chiller Replacement 2020-017	<p>This is a procurement for two projects:</p> <ol style="list-style-type: none"> 2019-005-02 BCC Cooling Upgrade 2020-017-00 Hilton Building Air Conditioning Upgrade and Chiller Replacement <p>1. 2019-005-02 BCC Cooling Upgrade. The cooling equipment at Beckton Control Centre has aged prematurely. It suffers regular failures and is unable to meet the cooling demand of the building. The original design might have been deficient in that the plant was undersized and this is the underlying cause of the equipment becoming prematurely life expired.</p> <p>This project will replace the elements of the installation which are failing and maintain an acceptable working environment for operatives in this key location. It will also ensure the continued reliable operation of temperature sensitive equipment at that location.</p> <p>The objectives of this project are:</p> <ul style="list-style-type: none"> - Improve the performance and reliability of the Cooling system by installing a replacement or upgraded systems compliant to current international standards and O&M standards. 	FLEET;	28/09/2023	£1M - £5M
WS1137954623	Woolwich Ferry - Fuel Ferry by Barge or Road Tanker	A procurement to appoint a supplier to provide fuel ferry by barge and road tanker to both Woolwich Ferry vessels.	OUTSOURCED TRANSPORT SERVICES;	19/06/2023	£500K - £1M
WS1141323467	UIP3258.652.100 - OPO GAPS Tranche 4-6	52 Platforms split into 3 Tranches	CONSTRUCTION;	16/05/2023	£10M - £25M

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WS1141382011	TfL 94530 Cash in Transit Framework	Framework split into four lots for the collection and transfer of cash from various locations	CORPORATE SERVICES;		£1M - £5M
WS1142372061	PVEA3094 – CTS10 Highfield Way Access Road and Retaining Wall	Sourcing Best Practices, Tools, Forms	CONSTRUCTION;		£200K - £300K
WS1142435241	Air Mains Pipe work statutory inspection	Signalling Air Mains Pipe work statutory inspection	SIGNALLING MAINTENANCE;	31/08/2023	£200K - £300K
WS1142449113	TFL-01379 - Composite Conductor Rail and Components	Supply of Composite Conductor Rail (CCR) and Components for the Low Clearance sections of the network	TRACK;	23/11/2023	£5M - £10M
WS1142455786	Tender Supply of Hoses and Hydraulics	The supply Hoses and Hydraulics to all London Underground, Trams and Overground Rolling Stock, operating on the TfL infrastructure	FLEET;	31/10/2024	£500K - £1M
WS1142459171	Piling Works in Depots	Piling works in Depots	CONSTRUCTION;	08/10/2024	£1M - £5M
WS1142463258	Depots M E Works	Mechanical Electrical Works in Piccadilly Line Depots (Northfields and Cockfosters)	CONSTRUCTION;	13/09/2024	£10M - £25M
WS1142466339	Depots Communications	CCTV, PA System, Telecomms, SCADA etc	CONSTRUCTION;	27/05/2024	£5M - £10M
WS1142516057	PLU INF LVAC Lighting main upgrade Cabling and switches	To upgrade the lighting main in order to facilitate OPO and compliance. To be considered with ID27162 To be considered with ID27162	CONSTRUCTION;	10/11/2023	£10M - £25M

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WS1142525411	Baseplates Track	The manufacture and supply of Rail Track Baseplates and associated fittings	TRACK;	03/07/2023	£1M - £5M
WS1142525494	Wheelsets for Modular Points and Crossings LUST Wagons	A contract for the supply of 16-wheel sets	FLEET;	20/10/2023	£400K - £500K
WS1142532775	EV - WT54 Rotating Machines	WT54 Rotating Machines	FLEET;	27/10/2023	£500K - £1M
WS1142538453	Pan-Fleet - Tender - CV989 - Feasibility Study for replacing supplier LTG	Feasibility to remove remaining scope from LTG - VLU SSL Engineering job number CV989	FLEET;	30/10/2027	£300K - £400K
WS1142557331	Cast Iron structures study and strategy (London Overground)	Cast Iron structures study and strategy for London Overground	CONSTRUCTION;	18/12/2023	£100K - £200K
WS1142557816	London Road Depot Approach	Concerns were raised through recent inspections for the London Road Depot Approach Tunnel B148. The main concerns were over the corrosion of the cast iron lining, since the linings displayed heavy surface rust and isolated water seepage through the joints. Brackets, fixed to the tunnel lining, supporting cables and other services are affected by corrosion and are also a concern. It has also been noted that at some locations the seepage was dripping onto the running rails and other track assets, which is a hazard. Project will be to rectify these issues and ensure bridge is operational and safe.	CONSTRUCTION;	07/06/2023	£1M - £5M

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WS1142573912	PLU D S Demolition at CFD	PLU D S Demolition at CFD (Detailed Design Build) 2344_C_1056	CONSTRUCTION;	29/03/2024	£5M - £10M
WS1142573992	SCP429 Elephant and Castle Station Capacity Enhancement Tunnelling	Elephant and Castle Station Capacity Enhancement Design and Build (Tunnelling)	CONSTRUCTION;	27/02/2024	£25M - £50M
WS1142590111	Pan TfL - TfL00636 - Supply of LU Rail Vehicle Glazing Systems	Supply of glass, windows and windscreens on BCV, SSL and JNP fleets	COMMERCIAL VEHICLES;	30/01/2024	£1M - £5M
WS1142818369	S7 Overhaul and Supply of intercar jumpers for S7 Fleet S-Stock	Overhaul and Supply of intercar jumpers for S7 Fleet S-Stock	FLEET;	29/09/2023	£400K - £500K
WS1142844853	96TS _TfL-01734 Jubilee Line Overhaul of Train Operators Seats supplied by TBA	Jubilee Line Overhaul of Train Operators Seats	FLEET;	29/09/2023	£200K - £300K
WS1142852823	Non UK Debt Recovery Services – Re tender decision point	TfL to decide whether the option to exercise the 5 year extension from 2025-2029. The primary function of the European debt recovery services TfL require is to issue Penalty Charge Notices (PCNs) to vehicles registered outside of the UK and to collect the outstanding debt. It will also act as an information service for Congestion Charging, T-Charge, Low Emission Zone and Traffic Enforcement customers outside of the UK who might be affected by any of the schemes or any other TfL debts. The provider will provide a translation service for TfL and customers as well as encouraging compliance with these schemes or any other future schemes.	ROAD USER SERVICES;	20/01/2025	£25M - £50M

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WS1142872941	Various Signalling Rolling Stock Cables	Various Signalling Rolling Stock Cables (LU Approved)	SIGNALLING MAINTENANCE;	31/01/2024	£1M - £5M
WS1142879401	Signage Framework Renewal	Retender placeholder for the Signage Framework - This has been extended (2022-2025) Local REFERENCE replaced with tfl_scp_002170 in the Pipeline Planning - Renewal ID field - replacing 10651, 25609, 25702, 25704	STREETS AND TRAFFIC;	30/04/2025	£25M - £50M
WS1142898464	Acton Operation Control Centre (CES) - Feasibility Study	Feasibility Study contract for PLU Acton Operation Control Centre (CES)	IT INFRASTRUCTURE;	30/06/2023	£500K - £1M
WS1142918868	London Bridge Station New City Court Development	Creation of a new station entrance at rear of station on Borough High Street as part of a development by 3rd party developer	CONSTRUCTION;	30/05/2024	£500K - £1M
WS1142920749	S7 Supply of S-Stock De-icing system	Supply Overhaul of S-Stock De-icing system on s-stock S7 Fleet	FLEET;	06/10/2023	£1M - £5M
WS1142951240	S7 Supply of earth cabling for S-Stock S7 Fleet Overhaul Programme Lift	Supply of earth cablings to support maintenance overhaul activity to the S-Stock Fleet of trains. (132 trains across Circle, District and Hammersmith City Lines).	FLEET;	09/02/2024	£300K - £400K
WS1142953520	S7 Supply of valves and overhaul of sleetbrushes	Supply of overheight valves and sleetbrush overhaul services for S-Stock S7 Fleet (132 trains)	FLEET;	13/10/2023	£500K - £1M
WS1142956197	09 and 'S' Stock SSD - Grinsty Manufacture, supply and repair of seating and electronic components	09 and 'S' Stock Manufacture and supply of Seats, cushions and sun blinds - both passenger and driver	COMMERCIAL VEHICLES;	17/05/2024	£500K - £1M

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WS1142963442	TfL-01678 - Ultrasonic B Scan Testing Resource	Ultrasonic B Scan Testing Resource	TRACK;	06/06/2024	£10M - £25M
WS1143047077	Debt Management and Enforcement Services - Re tender decision	<p>Extension new contract decision point</p> <p>Debt Management and Enforcement Services within the UK. TfL operates and enforces a number of Road User Charging (RUC) and Traffic Enforcement schemes throughout Greater London. These together contribute to the realisation of the Mayor's Transport Strategy.</p> <p>This contract will primarily support the debt owed to TfL due to non compliance with RUC schemes and Traffic Enforcement (TE) schemes comprising the following</p> <ul style="list-style-type: none"> • Congestion Charging • Low Emission Zone (LEZ) • Traffic Enforcement and • Ultra Low Emission Zone (ULEZ) from April 2019 and • ULEZ Extension • Direct Vision Standard (subject to consultation) 	ROAD USER SERVICES;	20/01/2025	>£50M
WS1143047661	Bus Stops Shelters Supply, Install, Repair contract	Re-procurement of Supply, install and reactive maintenance activities on bus stops and shelters across London. Current contracts expire in December 2023	STREETS AND TRAFFIC;	31/07/2023	>£50M
WS1143048745	Road User Charging Business Operations (BOps) Renewal Placeholder	Arrangements to provide supporting systems for RUC post expiry of current contract	ROAD USER SERVICES;	01/08/2024	>£50M

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WS1143049129	Road User Charging Enforcement Operations (EOps) Renewal Placeholder	Arrangements to provide supporting systems for RUC post expiry of current contract. Enforcement operations currently including IT and other services, to support its current road user charging schemes (including Congestion Charging) and potential future road and infrastructure charging schemes	ROAD USER SERVICES;	01/08/2024	>£50M
WS1143049813	Provision of Detection Enforcement Infrastructure maintenance services Renewal Placeholder	Arrangements to provide supporting systems for RUC Provision of Enforcement Infrastructure Services post expiry of current contract	ROAD USER SERVICES;	01/08/2024	>£50M
WS1143060090	PLU INFRASTRUCTURE RVAR Platform Hump D B	Completion of the detailed design and the installation of platform humps on the Piccadilly line to accomodate the door locations of the new trains to comply with the Rail Vehicle Access Requirements (RVAR).	CONSTRUCTION;	07/09/2023	£5M - £10M
WS1143064171	PLU D S Demolition at NFD	PLU D S Demolition at NFD (Detailed Design Build)	CONSTRUCTION;	12/06/2025	£5M - £10M
WS1143069375	09TS - Tender - TfL19589 Batteries Overhaul 09TS Victoria Line	Supply of Batteries to 09TS	COMMERCIAL VEHICLES;	31/05/2024	£500K - £1M
WS1143071808	TfL01389 - Plant Services	This contract will cover the hire of external Plant to the Plant Services Team for 6 months.	FLEET;	31/07/2024	£1M - £5M
WS1143084644	GLA 80868 Task TBC - Architect Services for Buckingham Palace Road	The provision of architectural services in relation to feasibility work associated with 172 and 200 Buckingham Palace Road	CORPORATE SERVICES;	30/06/2023	£100K - £200K

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WS1143087238	Arches Refurbishment Programme	A programme of works to lift and refurbish the arches across London to a leasable standard	COMMERCIAL DEVELOPMENT;	27/01/2024	>£50M
WS1143090350	DLR Royal Docks - Beckton Park DLR Station Upgrades	DLR Royal Docks - Beckton Park DLR Station Upgrades	COMMERCIAL DEVELOPMENT;	26/07/2024	£1M - £5M
WS1143092631	DLR Royal Docks - Canning Town DLR Station Upgrades (Realtime Wayfinding)	DLR Royal Docks - Canning Town DLR Station Upgrades (Realtime Wayfinding)	STREETS AND TRAFFIC;	21/10/2023	£500K - £1M
WS1143093214	DLR Royal Docks - Canning Town DLR Station Upgrades (Stepfree Capacity)	DLR Royal Docks - Canning Town DLR Station Upgrades (Stepfree Capacity)	COMMERCIAL DEVELOPMENT;	24/05/2024	£1M - £5M
WS1143093630	DLR Royal Docks - Gallions Reach DLR Station Upgrades	DLR Royal Docks - Gallions Reach DLR Station Upgrades	COMMERCIAL DEVELOPMENT;	17/07/2024	£1M - £5M
WS1143094011	DLR Royal Docks - Pontoon Dock DLR Station Upgrades	DLR Royal Docks - Pontoon Dock DLR Station Upgrades	COMMERCIAL DEVELOPMENT;	08/05/2024	£5M - £10M
WS1143096172	DLR Royal Docks - DLR Thames Wharf - New Station	DLR Royal Docks - DLR Thames Wharf - New Station	COMMERCIAL DEVELOPMENT;	27/05/2024	£10M - £25M
WS1143101055	Depots General Builder - Northfields Depot (Stage 0) Part B - Enabling Works	Provision of a general builder to undertake Enabling Works at Northfields Depot	CONSTRUCTION;	10/01/2024	£400K - £500K

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WS1143101336	PLU D S Maintenance Facilities at NFD	Construction of the Maintenance Shed and Facility at NFD (Detailed Design Build)	CONSTRUCTION;	19/03/2024	£10M - £25M
WS1143102980	NO RESOURCES Resourcing for contact centre operations 2.0	NO RESOURCES PIPELINE the re-tender of resourcing for contact centre operations - TfL 94813	CORPORATE SERVICES;	01/02/2024	£1M - £5M
WS1143110468	73TS_TfL-01521 73ts HVAC Cab Services supplied by LH Plc	Repair and Overhaul 73ts HVAC Cab Services	FLEET;	18/07/2023	£200K - £300K
WS1143126279	LTC-21-441- Water Ingress Diversions - Sandilands Tunnel	Physical Works within the Victorian Railway Tunnel at Sandilands on the tram system	CONSTRUCTION;	22/12/2023	£400K - £500K
WS1143127045	Plaistow platform re-surfacing snagging	To address the defects not addressed by the original works contractor	CONSTRUCTION;	26/05/2023	£400K - £500K
WS1143127391	ACR 953 TfL 1758 Door Seals Tender	Door Seals Tender	FLEET;	11/10/2023	£300K - £400K
WS1143128471	Down Street station mid tunnel vent system removal	Down Street station mid tunnel vent system removal	FACILITIES MANAGEMENT;	14/07/2023	£1M - £5M
WS1143130017	Platform Package	Platform remedial works at 38 stations (86 platforms)	CONSTRUCTION;	20/02/2025	£10M - £25M
WS1143131177	Water mist system replacement at 24 stations	Water mist system replacement at 24 stations	CONSTRUCTION;	30/10/2024	£1M - £5M

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WS1143146776	TfL Reference TBC - Buckingham Palace Road Development Manager	Development management services relating to feasibility work for 172 and 200 Buckingham Palace Road	CORPORATE SERVICES;	30/06/2023	£100K - £200K
WS1143147256	TfL Reference TBC Buckingham Palace Road Separation works	Separation works for Buckingham Palace Road	COMMERCIAL DEVELOPMENT;	30/06/2023	£400K - £500K
WS1143149745	Specialised gases and bottled Gas	The manufacture and supply of specialised gases required in the operation of Nitrogen cooling equipment and Arc Gas welding	TRACK;	31/01/2024	£5M - £10M
WS1143163553	A21 A205 Catford TC Inner South Circular - Detailed Design Build	A21 A205 Catford TC Inner South Circular	CONSTRUCTION;	30/06/2024	£25M - £50M
WS1143163915	East Sheen Road Safety Streets Cape Imps - Detailed Design Build	East Sheen Road Safety Streets Cape Imps	CONSTRUCTION;	08/05/2024	£5M - £10M
WS1143165263	Digital Traffic Enforcement System Renewal Placeholder	Arrangements to provide supporting system used by the Road Network Compliance team in CPOS to enforce certain traffic regulations on the Transport for London Road Network (TLRN) post expiry of current contract. The system connects to the TfL CCTV camera network and enables operators to view, record, review, and validate contraventions and generate evidence packs for transmission to the Traffic Enforcement and Notice Processing service provider. This is then processed and Penalty Charge Notices are sent to those who have contravened.	ROAD USER SERVICES;	17/12/2024	£10M - £25M
WS1143166444	PES Mobile Application Renewal Placeholder	Arrangements to manage procurement exercise to award a contract for the design, implementation and service commencement and training	IT SOFTWARE;	17/12/2025	£5M - £10M

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WS1143170563	92TS Speedo, Destination Indicator and Number Indicator repairs	Reverse Engineering Framework	FLEET;	29/09/2023	£200K - £300K
WS1143202030	Pan Tfl _TfL-01819 Supply overhaul of DC-DC converters supplied by RELEC (bespoke electrical equipment components)	SSR 201 - This procurement covers power supplies supplied by RELEC of DC-DC converters which have multiple voltage outputs	FLEET;	19/06/2025	£100K - £200K
WS1143202310	Pan Tfl _TfL-01820 Supply overhaul of gauge units supplied by Electromech (bespoke electrical equipment components)	SSR202 – This procurement covers gauge units supplied by Electromech. The gauge unit shows the level of de-icing fluid in the tank	FLEET;	19/12/2023	£200K - £300K
WS1143202389	Pan Tfl _Supply and overhaul of wiring harnesses, assemblies, bespoke electrical equipment components supplied by SK Electronics	SSR191 – The supply of items from SK Electronics includes bespoke electrical assemblies. Included in these items are wiring harnesses, assemblies of wires to transmit electrical power	FLEET;	24/06/2024	£200K - £300K
WS1143211825	Forklift Trucks, Pallet Trucks, MEWPS Cranes Tender	Retender following end of TfL-01540 in 2029	FLEET;	30/03/2029	£1M - £5M
WS1143212106	92 TS_ Door Seals Re-Tender Central Line	Retender of TfL-01758	FLEET;	30/06/2025	£100K - £200K
WS1143212185	Pan Fleet - Retender - Gear Box Failure Oil Sampling	Retender of upcoming tender	FLEET;	30/03/2027	£500K - £1M

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WS1143212565	Auxillary Converter Module and Motor Converter Module Fan Overhaul kits for S7 Overhaul Programme	Supply of overhaul kits materials to support S7 S-Stock Fleet ACM MCM Fan overhaul	FLEET;	01/12/2023	£200K - £300K
WS1143213025	Supply of 92TS Mechanical Components for Central Line Improvement Programme (CLIP)	Supply of mechanical materials (AWR BWR) for Central Line Fleet	FLEET;	05/12/2023	£10M - £25M
WS1143214466	Pan TfL _The supply of Braking and door systems components supplied by Westcode	The supply of Braking and door systems components from Westcode	FLEET;	30/12/2025	£200K - £300K
WS1143215591	92TS _Supply of Dampers Tender supplied by TBA	Supply of Dampers Tender	FLEET;	29/02/2024	£400K - £500K
WS1143221105	Gallows Corner Flyover - Detailed Design and Build	Detailed design and build for the strengthening of Gallows Corner flyover	CONSTRUCTION;	01/03/2024	>£50M
WS1143229885	River Piers Refurbishment Programme - Detailed Design and Construction - Package 2	This sourcing project is seeking to procure a contract for the delivery of detailed design and build stages for Package 2 only (Tower Pier and Embankment Pier) of the River Piers Refurbishment Programme.	CONSTRUCTION;	01/05/2025	£10M - £25M
WS1143233188	FM Security Services (Pan TfL)	FM Security Services (Pan TfL)	FACILITIES MANAGEMENT;	31/12/2024	>£50M
WS1143233671	FM Cleaning and Associated Services (Pan TfL)	FM Cleaning and Associated Services (Pan TfL)	FACILITIES MANAGEMENT;	31/03/2025	>£50M

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WS1143241927	PPA3 - Energy Purchasing (Tranche 3)	Parameters tbc - Power Purchase Agreements (PPAs) from New to Earth Assets (200 GWhs per annum - 15 year agreement)	UTILITIES;	01/04/2025	>£50M
WS1143242211	Pan LUL Fleet_ Supply of Springs and related parts	TfL01925 Supply of Springs and related parts. Sub £125k RFQ	FLEET;	03/01/2024	£100K - £200K
WS1143246946	TfL Protection Resources	Supply of manpower to conduct Protection activities across TfL	CORPORATE SERVICES;	03/11/2023	>£50M
WS1143252208	Pan LU - SSD - Derogation for flooring consumables	The aim of this sourcing activity is to undertake a derogation to ensure governance is in place for future order s related to flooring consumables, this relates to Pan Fleets (all applicable fleets using the materials stated)	FLEET;	01/12/2025	£1M - £5M
WS1143266321	EM3 Canons Park to Queensbury	<ul style="list-style-type: none"> The project is commissioned to deliver remediation works to the existing LU asset, namely B084 EM3 embankment located between Canons Park to Queensbury stations. The project will upgrade this asset condition rating (ACR) to 100 A, and simultaneously upgrade the gravity toe drainage system to better support the embankment. The works delivered by the project will reduce the LU retained safety risks and service loss risks associated with Earth Structures assets 	CONSTRUCTION;	17/11/2023	£5M - £10M
WS1143272187	Supply of Tip Up Seat Dampers for S Stock Fleets	Supply of Tip Up Seat Dampers for S Stock Fleets	FLEET;	30/11/2023	£100K - £200K
WS1143276570	Future Lift Asset Management Contract	Re-let of the lift management contract delivering replacement, refurbishment and maintenance of LU lifts	LIFTS AND ESCALATORS;	15/08/2024	>£50M

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WS1143290851	Woolwich Ferry Auto Mooring Solution	Replacement Auto Mooring System	OUTSOURCED TRANSPORT SERVICES;	31/12/2023	£1M - £5M
WS1143291232	72TS and 73TS _Supply of Shoe Beams, Packing Piece, Plywood. Paddle Shoe supplied by Musgrove	TFL-01563-Supply of Shoe Beams, Packing Piece, Plywood. Paddle Shoe Tender	FLEET;	20/12/2023	£400K - £500K
WS1143293368	UIP3258.643 - Down Street	Removal and replacement Vent Removal System	CONSTRUCTION;	16/05/2023	£1M - £5M
WS1143295268	Future Escalator Build and Maintain Contract	Re-let of the existing contracts with Kone and Schindler to deliver replacement, renewal and maintenance of escalators	LIFTS AND ESCALATORS;	30/08/2024	>£50M
WS1143295852	SAFed Lift Inspections for DLO	Contract for the provision of Supplementary Lift Testing Services for DLO	LIFTS AND ESCALATORS;	01/08/2023	£100K - £200K
WS1143305332	Hope and Anchor Flyover Detailed Design and Build	Major Road Network (MRN) scheme for refurbishment of the affected structures to prevent further deterioration and associated traffic restrictions and risk of full closure.	CONSTRUCTION;	30/06/2024	£10M - £25M
WS1143332774	Silvertown Tunnel - Lower Lea Crossing Maintenance Improvement works	Improvements for Road, pedestrian and cycle users of Lower Lea crossing	CONSTRUCTION;	31/01/2024	£5M - £10M
WS1143345656	Silvertown Tunnel - Monitoring and Mitigation Services - Lot E	Environmental monitoring and mitigation of traffic related issues following the construction and opening of Silvertown Tunnel. This includes, air, noise and traffic pollution	CONSTRUCTION;	27/10/2023	£5M - £10M

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WS1143348225	Silvertown tunnel - Siebert Road - Installation of noise barriers	Installation of noise barriers following acoustic modelling of traffic flows post operation of STT	CONSTRUCTION;	31/12/2023	£1M - £5M
WS1143348808	Silvertown Tunnel - Signage outside DCO area - Directional Signage and User Charging Signage	Installation of additional signage outside DCO area for management of traffic flows post operation of STT	CONSTRUCTION;	30/07/2023	£1M - £5M
WS1143368328	Fulham Broadway glazing replacement	The existing roof at Fulham Broadway is classed as "fragile". 41 panels have been damaged with 6 previously replaced by AP with Polycarbonate. The project is to replace the glass roofing panels in order to eliminate the current health and safety risk posed to passengers, staff and the operational railway.	CONSTRUCTION;	29/09/2023	£1M - £5M
WS1143373031	73TS Overarching SSR for Goods and Services supplied by various Suppliers	SSR for 73TS procurements until end of life of Fleet	FLEET;	04/07/2023	£1M - £5M
WS1144153089	LU AP - Vac Plants Overhaul at Hainault Depot, Northumberland Park, Stonebridge Park and Ealing Common Depots	Vac Plants Overhaul at Hainault Depot, Northumberland park, Stonebridge Park and Ealing Common Depots	FLEET;	04/09/2023	£300K - £400K
WS1144163650	Manufacture and Supply of Rail	Manufacture and Supply of Rail	TRACK;	31/08/2023	£25M - £50M
WS1144204567	Pan-fleet - Tender - Bespoke Plastic, Rubber and Composite Components	Tender of current fleet wide requirements for bespoke plastic and rubber components	FLEET;	31/05/2024	£1M - £5M

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WS1144286590	Pan TfL_TfL01742 Supply of Designs for LU Rail Vehicle Glazing Systems supplied by Creative	This is to secure design of glass parts which TfL holds insufficient specifications to tender for. This will be followed by a tender to find a long-term supplier for the supply of glass to trains. A tender is in progress because the current manufacturer will no longer have capacity past July 2020 to supply the glass.	FLEET;	25/07/2023	£200K - £300K
WS1144309743	LU AP - Maintenance of De-Icing Plants across London Underground Depots and De-Icing Plant Overhauls at Stonebridge Park, Ruislip, Hainault and Ealing Common	Maintenance of De-Icing Plants across London Underground Depots and De-Icing Plant Overhauls at Stonebridge Park, Ruislip, Hainault and Ealing Common - 5 3 year contract	FLEET;	08/09/2023	£500K - £1M
WS1144314061	Rotating Machines and the performance of related services	Goods and Services relating to Rotating Machines. Transport for London (TfL) requires external support or the requirement of Services and associated Goods relating to Rotating Machines to support TfL's maintenance activities. This is an interim arrangement to ensure continuity of the 92TS Fleet Motor Overhauls whilst the procurement activity is underway for the rotating machines tender.	FLEET;	01/06/2023	£1M - £5M
WS1144371614	S7 Supply of Anti Roll Bars for S-Stock Fleet	Manufacture and supply of anti roll bars (est 400) for S7 Fleet Overhaul Programme Lift	FLEET;	15/09/2023	£500K - £1M
WS1144371693	96TS Jubilee Line and S-Stock Fleet Doors Overhaul Proc Strategy (Combined)	Overhaul of the door system across the 96TS Fleet to improve the reliability and safety of the fleet. S-Stock Door Overhaul for S7 Fleet (132 Trains across District, Circle and Hammersmith City Line Fleet)	FLEET;	31/05/2023	£25M - £50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1144373788	S7 Supply of materials to support S-Stock S7 Programme Lift - gearbox materials	Materials to support the overhaul of S-Stock Programme Lift for S7 Fleet (132 trains). These are on-condition materials	FLEET;	07/10/2023	£400K - £500K
WS1144395020	96TS - JOHPL - HVAC Overhaul	Overhaul of HVAC for the 96JOHPL	FLEET;	01/08/2023	£400K - £500K
WS1144422022	B - PPA2 - Energy Purchasing (PPA Comet)	Power Purchase Agreements (PPAs) from New to Earth Assets (150-200 GWhs per annum - 15 year agreement)	UTILITIES;	01/02/2024	>£50M
WS1144470890	92TS Doors Overhaul - Door Engine Tender (Metals Framework)	Metals requirement for the 92TS Doors Overhaul - Door Engine	FLEET;	31/08/2023	£1M - £5M
WS1144473437	Design, Manufacture and Installation of Ward Coupler Modifications	Modification to the ward couplers on the match wagons used in the tamper consist	FLEET;	31/05/2023	£400K - £500K
WS1144550983	72TS Bakerloo Doors - Supply of Metal Fabrication Machined parts	72TS Bakerloo Doors - Supply of Metal Fabrication Machined parts	FLEET;	31/08/2023	£500K - £1M
WS1144551863	72TS Bakerloo Doors - Supply of Complicated Assembled parts	72TS Bakerloo Doors - Supply of Complicated Assembled parts	FLEET;	29/12/2023	£100K - £200K
WS1144552544	72TS Bakerloo Doors - Supply of Pneumatic parts	72TS Bakerloo Doors - Supply of Pneumatic parts	FLEET;	29/09/2023	£200K - £300K
WS1144766143	96TS - Jubilee Line Reservoir Overhaul	Overhaul of the main and break supply reservoir for 96JHOPL	FLEET;	13/06/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1144766573	TfL 01942 - BEARING TIMKEN 861-99401 - 00206 0618	Axlebox Supply RFQ - 861-99401 - 00206 0618	FLEET;	06/07/2023	£100K - £200K
WS1144813980	SMVT Lift Replacement Tranche 4 - Comms	Communications Installation in support of the Lift installation	LIFTS AND ESCALATORS;	18/05/2023	£100K - £200K
WS1145028717	CLIP Train Graphics (Signage)	Supply of various Train Graphics (signage) for Central Line Improvement Programme	FLEET;	16/06/2023	£100K - £200K
WS1146585399	S8 Supply of Gangway Locks for S-Stock Fleet	Supply of locks to support Gangway maintenance and therefore prevent the replacement of the gangway assembly until further in the fleet's life.	FLEET;	30/06/2023	£200K - £300K
WS1146594055	S8 Supply Overhaul of Intercar jumpers for S-Stock S8 Fleet	Supply of intercar jumpers as part of overhaul requirements for Metropolitan fleet	FLEET;	30/05/2023	£300K - £400K
WS1146598509	S8 Fleet Overhaul of M Door	Overhaul supply of replacement M door latches on S Stock Metropolitan Fleet	FLEET;	25/08/2023	£500K - £1M
WS1146601767	S8 Supply and overhaul of TDR on S-Stock Metropolitan Line Fleet	Supply and overhaul of TDR on S-Stock Metropolitan Line Fleet	FLEET;	19/06/2023	£300K - £400K
WS1146602976	S8 Overhaul of Wiper Wash System on the S-Stock Metropolitan Line Fleet	Overhaul of Wiper Wash System on the S-Stock Metropolitan Line Fleet for S8 Fleet	FLEET;	10/11/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146635874	73 TS_Drawbar Cleaning (Future Procurement)	Cleaning services relating to 73TS drawbars - Jet washing of drawbar interior. Request was made for a time only extension using remaining budget of 48k to continue supply from Woma U for 24 months or until existing budget is depleted.	FLEET;	31/07/2024	£100K - £200K
WS1146714750	S7 Supply of Gangway Locks for S-Stock S7 Fleet	Overhaul of gangways as part of Essential Maintenance for S7 Fleet (District, Hammersmith City, Circle)	FLEET;	30/06/2023	£500K - £1M
WS1146716164	S7 M Door Locks for S-Stock S7 Fleet	Overhaul and supply of M-Doors on S-Stock S7 Fleet (132 trains)	FLEET;	19/05/2023	£500K - £1M
WS1146718949	S7 Wiper Wash System for S-Stock S7 Fleet	Overhaul and supply of wiper wash system for S7 Fleet (132 trains)	FLEET;	26/10/2023	£300K - £400K
WS1146723011	S7 Train Data Recorder (TDR) Overhaul for S-Stock S7 Fleet	Overhaul of TDR for S7 Fleet (132 trains)	FLEET;	29/09/2023	£500K - £1M
WS1146726369	Supply of Chevrons for S7 S8 S-Stock	Supply of Chevrons for fleet of S7 trains (and 512 for S8) S-Stock for overhaul programme lift of 132, 7 car trains	FLEET;	28/09/2023	£1M - £5M
WS1146734183	S7 Overhaul of HVAC on S7 Fleet	Overhaul Supply of HVAC PCBs on S7 Fleet (132 trains)	FLEET;	15/07/2023	£5M - £10M
WS1146756244	Station Agreement between LUL and TOC (Train Operating Company for Richmond Station)	Requirement for LUL to have a station agreement for the use of the station and facilities. Current Station Facility Owner is South Western Railways. Department of Transport to award franchise concession for the specific route, who then LUL will enter into the station agreement	RAIL COLLABORATION;	04/05/2023	£5M - £10M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146759146	Station Agreement between LUL and TOC (Train Operating Company) for Wimbledon Station	Requirement for LUL to have a station agreement for the use of Wimbledon station and facilities. The current Station Facility Owner (SFO) is South Western Railways. The Department for Transport to award the franchise concession for the specific route, who then LUL will enter into the station agreement. Should Network Rail be replaced by Great British Railways contracts details may require amending	RAIL COLLABORATION;	10/10/2023	£5M - £10M
WS1146766050	Station Agreement between LUL and TOC (Train Operating Company) at Harrow Wealdstone	Requirement for a station agreement for the TOC (current incumbent is Govia Thameslink Railway Limited (GTR). Department for Transport to award franchise Concession for the specific route, who will then enter the station agreement with LUL) to use the station and facilities. Should Network Rail be replaced by Great British Railways contract details may require amending.	RAIL COLLABORATION;	01/03/2028	£1M - £5M
WS1146772819	Station Agreement between LUL and TOC (Train Operating Company) at Wembley Central	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Railways Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter the station agreement with LUL) use of the station and facilities. Should Network Rail be replaced by Great British Railways contract details may require amending.	RAIL COLLABORATION;	01/03/2028	£1M - £5M
WS1146775265	Agreement between LUL and TOC (Train Operating Company) at Blackfriars Station	Requirement for a station agreement for the TOC's (current incumbent Govia Thameslink Limited GTR . Department for Transport to award the franchise concession for the specific route, who will then enter into the station agreement with LUL) use of the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146778866	Station Agreement between LUL and TOC (Train Operating Company) at West Brompton Station	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Railways Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter the station agreement with LUL) use of the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£500K - £1M
WS1146784367	Station Agreement between LUL and TOC (Train Operating Company) for Farringdon Station	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Railway Limited. Department for Transport to award franchise concession for the specific route, who will then enter the LUL station agreement) use of the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£10M - £25M
WS1146787174	Station Agreement between LUL and TOC (Train Operating Company) at Moorgate	Requirement for a station agreement for the TOC's (currently Govia Thameslink Railway Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter the station agreement with LUL) use of the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£1M - £5M
WS1146789277	Station Agreement between LUL and TOC (Train Operating Company) at Old Street	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Railways Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter the station agreement with LUL) use of the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146791379	Station Agreement between LUL and TOC (Train Operating Company) at Highbury Islington	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Trains Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter this agreement with LUL) to use the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£1M - £5M
WS1146797479	LU De-Icer	Agreement for the LU De-Icer to operate on Network Rail Infrastructure	RAIL COLLABORATION;	01/07/2024	£100K - £200K
WS1146801677	Station Agreement between LUL and TOC (Train Operating Company) for Kentish Town Station	Requirement for a station agreement for the TOC's (current incumbent is Govia Thameslink Railways Limited (GTR). Department for Transport to award franchise concession for the specific route, who will then enter the station agreement with LUL) to use the station and facilities. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/03/2028	£200K - £300K
WS1146807473	Station Agreement LUL and Arriva Rail London (concessionaire of London Overground Network) for Willesden Junction	Requirement for LUL to have a station agreement with the London Overground concessionaire (current incumbent is Arriva London Rail. TfL to award concession for the operation of the London Overground route to the operator, who will then enter the station agreement with LUL) for use of the station and facilities. Length of agreement estimated at 7 years	RAIL COLLABORATION;	27/07/2023	£1M - £5M
WS1146814978	Station Agreement between LUL and Operator of the London Overground Network for the 14 Rail for London stations	Operator of the London Overground Network requires a station agreement for the 14 Rail for London stations. The current incumbent is Arriva Rail London. TfL to award the concession, who will then enter into this station agreement	RAIL COLLABORATION;	27/10/2023	£10M - £25M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146835948	S8 S7 Supply Overhaul of Wiper Control Box on S-Stock Fleet	Supply Overhaul of Wiper Tank on S-Stock Fleet - 192 Trains (scope to be confirmed)	FLEET;	31/07/2023	£1M - £5M
WS1146856547	Station Agreement between LUL and TOC (Train Operating Company) for Upminster Station	Requirement for LUL to have a station agreement for the use of the station and facilities. The current Station Facility Owner is c2c. The department of Transport to award the franchise concession for the specific route, who then enter into the station agreement with LUL	RAIL COLLABORATION;	01/02/2028	£500K - £1M
WS1146860195	Station Agreement between LUL and TOC (Train Operating Co.) for West Ham Station	Requirement for TOC to have a station agreement for the use of the station and facilities. The current TOC is Trenitalia C2C. The department of Transport to award the franchise concession for the specific route, who will then enter into the station agreement with LUL. Should Network Rail be replaced by Great British Railways contracts may require amending	RAIL COLLABORATION;	01/02/2028	£400K - £500K
WS1146868193	Station Agreement between LUL and TOC (Train Operating Company) for Harrow Wealdstone station	Requirement for TOC to have a station agreement in place for the use of the station and facilities. The current TOC is West Midland Trains. Should Network Rail be replaced by Great British Railways contract details may require amending	RAIL COLLABORATION;	18/12/2025	£1M - £5M
WS1146871746	Station agreement between LUL and TOC (Train Operating Company) for Wembley Central Station	Requirement for TOC to have a station agreement for the use of the LUL station and facilities. The current TOC is West Midland Trains. The Department of Transport to award the franchise concession who will then enter into the station agreement. Should Network Rail be replaced by Great British Railways contract details may require amending	RAIL COLLABORATION;	18/12/2025	£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146951802	Station Agreement between LUL and Network Rail for Gunnersbury Station (1)	Requirement for LUL to have a lease agreement with NR (landlord) in place as Station Facility Owner of the station	RAIL COLLABORATION;	13/01/2025	£500K - £1M
WS1146952246	Station Agreement between LUL and Network Rail for Harrow Wealdstone Station (1)	Requirement for LUL to have a lease agreement with NR (landlord) in place as Station Facility Owner of the station	RAIL COLLABORATION;	13/01/2025	£1M - £5M
WS1146954130	Station Agreement between LUL and Network Rail for Wembley Central Station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£1M - £5M
WS1146955398	Station agreement between LUL and Network Rail for Queens Park Station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£1M - £5M
WS1146956002	Station Agreement between LUL and Network Rail for West Brompton Station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£500K - £1M
WS1146957748	Station agreement between LUL and Network Rail for Harlesden Station (1)	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£500K - £1M
WS1146958493	Station Agreement between LUL and Network Rail for Kenton Station (1)	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1146959940	Station Agreement between LUL and Network Rail for North Wembley Station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£500K - £1M
WS1146960489	Station Agreement between LUL and Network Rail for Highbury Islington Station (1)	Requirement for LUL to have a lease agreement with NR (landlord) in place as Station Facility Owner of the station	RAIL COLLABORATION;	13/01/2025	£500K - £1M
WS1146961396	Station Agreement between LUL and Network Rail for Blackhorse Rd station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£400K - £500K
WS1146962991	Station agreement between LUL and Network Rail for South Kenton station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£400K - £500K
WS1146963684	Station agreement between LUL and Network Rail for Stonebridge Park station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£400K - £500K
WS1146964980	Station agreement between LUL and Network Rail for Kensal Green station	Requirement for LUL to have a lease agreement with NR (Landlord) in place as Station Facility Owner	RAIL COLLABORATION;	13/01/2025	£400K - £500K
WS1147003343	Pan Fleet - SSR - Amtecs Repair and Supply of Heating, Lighting and Legacy OEM Components	TfL 28884 - Amtecs Repair and Supply of Heating, Lighting and Legacy OEM Components	FLEET;	15/06/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1147029338	Future Activity - SSR 5yr Wabtec Group supply across LU BAU Fleet	Contract between Wabtec LU to follow on from SSR 413	FLEET;	23/11/2024	£10M - £25M
WS1147029892	Future Activity - Brake Blocks Supply	Brake Blocks supply across BCV, SSL and JNP (Excludes Northern Line)	FLEET;	31/07/2025	£5M - £10M
WS1147033739	Pan TfL _Future Entry - Supply of parts for Air and Braking Control Technology and the performance of related services supplied by Knorr Bremse	Supply of parts for Air and Braking Control Technology and the performance of related services	FLEET;	10/03/2026	£25M - £50M
WS1147090168	62RAT Air Braking System Components	Supply of Air and Braking System Components	FLEET;	30/06/2023	£400K - £500K
WS1147102815	UIP3258.625 - Thales - CMS Modifications	CMS modifications for the Jubilee Line Extension	RAIL SYSTEMS;	07/08/2023	£1M - £5M
WS1147106223	EV - Road Haulage Contract	Transporting TransPlant wagons from Ruislip Depot to Arlington Fleet Services	FLEET;	18/09/2023	£400K - £500K
WS1147110505	EV - Provision of Spares and Technical Support Services for TransPlant Kirow 250 Cranes Tilt Wagons	Provision of Spares and Technical Support Services covering the TransPlant Kirow 250 Cranes and Kirow Tilt Wagons	FLEET;	15/06/2023	£400K - £500K
WS1147160654	Mayor Sworders Arches - Water Ingress	Design, supply and install water ingress management system to Mayor Sworders Arches Substation at London Bridge	CONSTRUCTION;	31/03/2024	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1147162183	Western Rise Head House	Demolition of the building	CONSTRUCTION;	08/09/2023	£200K - £300K
WS1147204244	PLU D S Maintenance Facilities at CFD	Construction of the Maintenance Shed and Facility at CFD (Detailed Design Build)	CONSTRUCTION;	28/10/2024	£10M - £25M
WS1147222242	LTC-22-539 On-Track Plant Vehicles and Operatives	Yellow Plant for on and off track use including operatives framework for London Trams to replace LTC-17-468	CONSTRUCTION;	03/07/2023	£1M - £5M
WS1147298084	Craig Derricott – OEM and bespoke electrical components supply and overhaul	<p>This variation seeks to extend the previous variation of OEM parts supplied by Craig Derricott due to the original budget of £95,000 [requested in May 2021] being exhausted.</p> <p>The faster than expected rate of spend was attributed to the purchase of higher value orders for rotary switches. As described in the SSR190, forecasts were not available. This made it difficult to accurately predict the rate of spend.</p> <p>This paper seeks to extend current governance with Craig Derricott in order to maintain BAU fleet operations.</p>	FLEET;	28/09/2023	£300K - £400K
WS1147487304	RCC Extension	Extension of RCC to mitigate risks associated with Proteus and the new Hina Reader	IT SERVICES;	27/08/2026	£10M - £25M
WS1148355982	TfL-01663 Supply of Shock Cord Assembly Complete	vast majority of order volumes come from Projects. Currently looking for synergies across line to source at better costs	FLEET;	18/08/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1148447848	92TS Central Line Circuit Traction Boards and the Performance of Related Services supplied by Bombardier Transportation	Supply of Circuit Traction Boards and the Performance of Related Services for the 92TS Central Line Fleet	FLEET;	27/06/2023	£1M - £5M
WS1148463744	09TS and S-Stock - SSR - Windscreen Wiper Supply, Wiper Motor System and Screenwash Tank Supply and Repair Services	09 and 'S' Stock Fleet Windscreen Wiper Supply, Wiper Motor System and Screenwash Tank Supply and Repair Services	FLEET;	16/03/2025	£300K - £400K
WS1148467254	09TS and 'S' Stock - SSR - Repair of Short Circuit Devices	To be updated for long term plan	FLEET;	29/02/2024	£500K - £1M
WS1148478813	Sourcing of Cressal Resistors	PPTfL 1726 for continued sourcing of Cressal Resistors interim paper	FLEET;	30/09/2023	£100K - £200K
WS1148672861	ICT 14188 - IRIS IE2 Replacement	Contract renewal of Incident logging and management software. A single system making it easier to report SHE incidents and undertake timely and effective investigations	CORPORATE SERVICES;	02/06/2023	£500K - £1M
WS1148973093	TfL01404 Bearings and related components	The supply of bearings and related components for use during maintenance of TfL assests, the majority LUL fleet assets	FLEET;	01/08/2023	£1M - £5M
WS1149007045	S-Stock battery service and repair	Service and repair of existing Hoppecke batteries on the S-Stock Fleet	FLEET;	16/11/2023	£300K - £400K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1149018957	73TS _Future entry for Supply of Resistors and Insulators supplied by Electrohm Resistors Ltd	BAU Fleet Maintenance Activities - Repair Refurbishment of Resistor Units Interim strategy	FLEET;	18/06/2024	£200K - £300K
WS1149030586	PSFW2 CS Task 41 - Capital Programmes Partner	Appointment of a Capital Programmes Partner	CORPORATE SERVICES;		£500K - £1M
WS1149032981	The Supply of Bearings for the S7 Axle box and Gearbox	<p>The Supply of Bearings for the S7 Axlebox and Gearbox</p> <p>This paper is seeking approval for the Direct award of three (3) fleet requirements with this supplier under the SKF UK Limited / LUL Framework Agreement for the Supply of Rolling Stock Related Goods and Services.</p> <p>1) S7 Axlebox Bearings 2) S7 Gearbox Bearings</p>	FLEET;	28/06/2023	£1M - £5M
WS1149035360	LU AP - Maintenance of Eurogamma Jacks	Maintenance of Eurogamma Jacks with Depot Rail	FLEET;	30/06/2023	£400K - £500K
WS1149111746	73TS _TfL-01555 Supply of Resistors and Insulators supplied by Electrohm Resistors Ltd	BAU Repair of Resistor Units Long Term Strategy	FLEET;	04/07/2023	£100K - £200K
WS1149114150	73TS _Future entry TFL-01554 Repair Refurbishment of Fan Inverters supplied by Powernectics	The Provision of Business as Usual (BAU) Fleet Maintenance Activities - Fan Inverters Long term	FLEET;	29/08/2023	£100K - £200K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1149121272	09TS and S-Stock - SSR - Supply Light Elements 2022-2027	Headlights, fittings, bulbs and lighting components for 09 and 'S' Stock	FLEET;	16/06/2023	£1M - £5M
WS1149128352	73TS_TfL-01557 Replacement of 73TS Battery Cells supplied by GNB Industrial Power (UK) Ltd	The Provision of Business as Usual (BAU) Fleet Maintenance Activities - Replacement of Battery Cells	FLEET;	30/06/2023	£300K - £400K
WS1149148383	Pan LUL Fleet_SSD Supply of Sleet Brushes and related items. Ross Pneumatrol	WS 1149148383 Supply of sleet brushes and related components and Pneumatrol designed materials Extension to interim SSR, prior to full tender	FLEET;	30/06/2023	£500K - £1M
WS1149151778	S-Stock - SSD - Supply and Repair of PIS	Supply and Repair of S-Stock Passenger Information System	FLEET;	15/03/2024	£500K - £1M
WS1149190149	Pan-Fleet - Tender - Interim Supply of Hoses	Interim Supply of Hoses	FLEET;	01/07/2025	£500K - £1M
WS1149394147	92TS Central and Waterloo City Lines Semiconductor Repairs	Semiconductor Repairs to Central and Waterloo & City Lines	FLEET;	30/11/2023	£200K - £300K
WS1149542430	Plastics Rubber SSR Future Entry	New Plastics Rubber SSR whilst framework is put in place aligned to realistic tender timescales	FLEET;	01/12/2023	£1M - £5M
WS1149644945	73LEXT Overhaul repair of Brake levers	Overhaul repair of Brake levers to support the Pic Line Life Extension Project	FLEET;	29/05/2023	£300K - £400K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1149907395	PPM Task 60 - LUCT Core Resources - Transfer from LU to Consultancy Team. Elizabeth Line	Crossrail Resources.	CORPORATE SERVICES;		£1M - £5M
WS1151098259	Pan TfL _TfL-00880 SSD-159 Supply of Rubber to Metal Materials supplied by Trelleborg	Supply of rubber to metal materials Trelleborg	FLEET;	18/07/2023	£1M - £5M
WS1151340831	09TS - Tender - Cab HVAC Overhaul services for the Victoria Line Fleet	Overhaul of Cab Air Conditioning Units on the 09TS Victoria Line Fleet	FLEET;	31/07/2024	£500K - £1M
WS1151465586	In-Station Retail Kiosks and Carts	Procurement for the supply of kiosks and carts on TfL estate through Find A Tender (2-phase approach, starting with PIN early market engagement) Record now updated for phase 2 - going to market TfL 95561	CONSTRUCTION;	05/05/2023	£1M - £5M
WS1151523212	92TS CLIP Electronic Communication Network(ECN) Harnesses	Build and Testing of Electronic Communication Network(ECN) Harnesses for 92TS CLIP	FLEET;	16/06/2023	£100K - £200K
WS1151643868	PLU HV Power Framework - Call-Off Batch C	Expansion and reinforcement to the LU high voltage power networks, substations, switch-houses and associated cabling	POWER & COOLING;	27/06/2023	£25M - £50M
WS1154374308	EV Supply of Wheelset Materials TransPlant	Supply of wheelset materials for TransPlant locomotives / wagons	FLEET;	07/10/2023	£400K - £500K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1158722849	PSFW2 CS Task 41 - Capital Project Support Partner	Appointment of a Capital Project Support Partner	CORPORATE SERVICES;		£500K - £1M
WS1158875746	PSFW2 ENG Task 110 - MPD Resources	Addition of additional consultants on the MPD Engineering Contract.	CORPORATE SERVICES;		£500K - £1M
WS1159728251	Payment Infrastructure – Hardware and Software Requirements	Technology and Data (T&D) aims to procure a set of infrastructure composed of hardware and software to undertake some updates within the organisation. TfL will require support and maintenance alongside this hardware and software for varying terms.	IT INFRASTRUCTURE;		£500K - £1M
WS1159818322	DLR RSRP Rail procurement (MFB, Southern Sidings and TFOS)	Competitive tender for the procurement of 80a rail (modified and non modified) for the installation on the MFB, Southern Sidings and TFOS). Competitive tender due to expiration of the pan-TfL Rail Supply framework.	TRACK;		£500K - £1M
WS1160088084	A40 Westway Structures Refurbishment - WP2 CS2 - Detailed Design and Build	Notice to Proceed for Stage 2 (Detailed Design and Build). Linked to tfl_scp_001922	CONSTRUCTION;		£10M - £25M
WS1161491612	Variation Recommendation for Procurement Authority Uplift	The Northern Sidings involve the creation of a new carriage wash, extension and modification to the existing test track, and the creation and modification of roads BA – BM including all ancillary infrastructure. The Northern Sidings works need to be completed before the maintenance facility can commence as there is a depot capacity dependency on these works	OUTSOURCED TRANSPORT SERVICES;		£25M - £50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1161588952	GLA82035 - Recruitment Marketing SSR	This variation is for Recruitment Marketing services that provides fast, effective recruitment campaign that attracts a diverse workforce and meet the volume requirement to deliver a solution that is scalable to meet their recruitment campaign needs.	CORPORATE SERVICES;		£200K - £300K
WS1165422689	Platform Stopping Markers	Supply of PSM for the Picc Line	STREETS AND TRAFFIC;	12/06/2023	£100K - £200K
WS1165517412	Courier Service - Lost Property Office	Courier Service	FACILITIES MANAGEMENT;		£200K - £300K
WS1165715609	Cubic Payment of Working at Risk - RR5910 Hina New Reader Phase 1	Cubic Payment of Working at Risk - RR5910 Hina New Reader Phase 1	IT SERVICES;		£5M - £10M
WS1166757346	Platform End Barriers	Works to modify / replace Platform End Barriers on the Piccadilly Line Upgrade.	CONSTRUCTION;	17/07/2023	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1166956825	DTES 042 Refresh 2022	<p>This is a change for SEA to update and refresh section 1.3 Technology Refresh Charges within schedule 7 Charging and Operational Pricing of the DTES contract.</p> <p>To satisfy TfL's requirement, section DT.22.1.1 from Schedule 02 'Statement of Requirements' (extract from the DTES SEA contract) states the Service Provider shall maintain, and if necessary, replace and/or upgrade, the technologies supporting the System and the Services including equipment, Hardware/Software and the technologies to ensure high system performance, that all Service Levels are maintained and met. For this reason, Systems Engineering and Assessment (SEA) have proposed to carry out essential software and hardware refresh mid term of the contract, in 2022</p>	ROAD USER SERVICES;		£1M - £5M
WS1167498971	Stops and Shelters Courtesy Light LEDs	To replace 9479 shelters courtesy lights within shelters	STREETS AND TRAFFIC;		£5M - £10M
WS1168656574	72TS _Bakerloo HVAC Cab Services supplied by LH Plc	Repair and Overhaul of Bakerloo HVAC Cab Services	FLEET;	25/03/2025	£200K - £300K
WS1168714484	92TS _Central Line HVAC Cab Services supplied by LH Plc	Repair and Overhaul Central Line HVAC Cab Services	FLEET;	25/03/2025	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1169601810	SIE097 - Procurement of 1950 Cameras for RUC 2023	TfL have been asked to look at the delivery of a 2023 clean air RUC scheme subject to public consultation and Mayoral approval. The current draft delivery schedule identifies camera installation as a critical path activity due to the approximate number of cameras required to enforce the scheme integrity (c2,750 ANPR cameras).	ROAD USER SERVICES;		£5M - £10M
WS1171485199	Axiom Software Renewal	The Axiom product and service have been in place for several years. It was augmented as part of the LUAMIS project to be the strategic mechanism for the provision of management information and dashboards for the extended Maximo user groups in 2022/23	IT SERVICES;		£100K - £200K
WS1173008060	Track Works and Resources	Track Works & Resources	CORPORATE SERVICES;	16/09/2024	>£50M
WS1173092439	RUC -SIE100 - Advanced Procurement of 200 new poles, 200 new electricity supply connections and associated feeder panels and 200 new foundations	This variation is for 200 new poles (covering installations proposed for February and March 2023), 200 new electricity supply connections and associated feeder pillars (for installation during January and February) and 200 new foundations along with the associated retention sockets (for installation during February and March) for Siemens to install 2,750 cameras (SIE098).	ROAD USER SERVICES;		£1M - £5M
WS1173092498	TfL 95741 - Proteus Consultancy Partner - DPA Uplift	TfL 95741 Proteus Consultancy Partner -specialist technical consultancy support to develop a series of functional specification documents for use in the procurement process. Project Proteus- Revenue Collection Contract	CORPORATE SERVICES;		£5M - £10M
WS1174952666	PLU HV Power Framework - Call-off - Batch D	Works to upgrade substations and cable routes on the Piccadilly Line.	POWER & COOLING;	06/02/2024	£10M - £25M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1175103181	92TS CLIP Doors - Door Fault Indicator Lights	Replacement of the DFILs on the Central Line	FLEET;	10/05/2023	£200K - £300K
WS1176284091	TfL 96104 - Earl's Court Commercial and Funding Monitoring	This tender is for the procurement of consultancy services to provide commercial and funding monitoring services for the development of Earls Court	COMMERCIAL DEVELOPMENT;		£1M - £5M
WS1176584879	Lease Advisory Service EMS-21640-2022 through RM6168 Lot 1 Estate Property Management	<p>This is a service for the management of transaction across commercial properties for TfL.</p> <p>This is through RM6168 - Lot 1 Estate Property Management</p> <p>This is service procured through the Crown Commercial Services Framework - Estate Management Services Framework RM6168 (Project Ref - EMS-21640-2022)</p>	COMMERCIAL DEVELOPMENT;		£400K - £500K
WS1176625903	DLR B2007 Door Nosing Rubber	Replacement of existing rubber on B2007 rolling stock with an improved new finger protection rubber (that can detect small thin items when trapped in the door). This will significantly reduce the risk / possibility of a passenger drag incident occurring should an object become trapped in the door.	ROLLING STOCK;	07/11/2023	£200K - £300K
WS1176643588	Variation - Instruction of Scope Gaps, Design Updates and Human Factors Requirements	A variation to the original scope of the Supervisory Control and Data Acquisition (SCADA) Contract is being sought for the instructions of design updates and/or changes for MFB, Northern Sidings and Southern Sidings. Scope Gaps that have been identified in the assurance and implementation documentation across the depot and Human Factors requirements that have been identified.	OUTSOURCED TRANSPORT SERVICES;		£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1176829025	ICT14115 SPARC Oracle Infrastructure	This procurement is for the purchase of replacement infrastructure to replace end of life compute platforms and align TfL infrastructure platform to current requirements.	IT INFRASTRUCTURE;		£500K - £1M
WS1179570353	LTC-22-211 London Trams Automated Pedestrian Crossing pilot	Automatic pedestrian crossing to be installed at the foot crossing between Waddon Marsh and Ampere.	RAIL SYSTEMS;	15/08/2023	£100K - £200K
WS1179797523	TFL-01387 Composite Conductor Rail System-DR-Brecknell Willis	Composite Conductor Rail System Derogation to Brecknell Willis	TRACK;	30/06/2023	£25M - £50M
WS1180846957	Sophos and SUZE subscription using Amazon Web Services	Sophos & SUZE subscription using Amazon Web Services (AWS) Marketplace, including N2WS Backup and Recovery Software Licence	IT SOFTWARE;		£300K - £400K
WS1181003353	TfL 96128 Notetaking Services	Notetaking services requirements	CORPORATE SERVICES;		£100K - £200K
WS1181193555	Lease Advisory Services CCS Ref - EMS-21640-2022	This is a service for the management of transaction across commercial properties for TfL. This is through RM6168 - Lot 1 Estate Property Management This is service procured through the Crown Commercial Services Framework - Estate Management Services Framework RM6168 (Project Ref - EMS-21640-2022)	COMMERCIAL DEVELOPMENT;		£400K - £500K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1181321444	London Underground De-Icer	De-Icer train to operate on Network Rail track infrastructure for the north end of the Bakerloo Line (NR Infrastructure) and Richmond Branch of the District Line. Train operates during cold weather periods to clean tracks.	RAIL COLLABORATION;		£100K - £200K
WS1183132217	Lillie Bridge Depot - Signalling Early Engagement	Early engagement works with the signalling supplier to inform feasibility and concept design for the Lillie Bridge commercial development project.	RAIL SYSTEMS;		£200K - £300K
WS1184074907	PLU HV Power Framework - Call-off - Batch E (Transformer Rooms)	<p>The Lighting Main work stream scope is driven by the business's need to run the new train stock (24TS) which has a different platform train interface to the current PL fleet. A new OPO system will be introduced, installing new cameras in the station platforms that interface with the new train.</p> <p>The Lighting Main is the electrical system, comprising of cables and switchgear that run between substations and Transformer Rooms along the network. The cables pass through stations, where station equipment draws electricity from the Lighting Main system.</p> <p>This was previously unidentified scope. The system is now overloaded on 60% of the network and whilst it is supporting the current system, albeit non-compliantly, modelling shows it will not support the new OPO system.</p> <p>The 4 new Transformer Rooms will support the increased load demand and provide capacity for growth, which is not currently possible due to the insufficient power delivery points on the</p>	POWER & COOLING;	19/03/2024	£10M - £25M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1184102187	ENG TASK 235 - West London Orbital Grip 2 Feasibility Study	ITT for deliver engineering design services for specific elements of the West London Orbital (WLO), a new orbital London Overground service, as proposed by the Mayor's Transport Strategy (MTS) (Proposal 88). The primary aim of this commission is to develop all remaining elements of the WLO project to inform the scope and reach a successful conclusion to GRIP 2.	CORPORATE SERVICES;		£500K - £1M
WS1185303259	ICT14208 - Jama subscription licences with licence support	This is for the renewal of Jama subscription licences with licence support for Business Analysts.	IT SOFTWARE;		£100K - £200K
WS1185911277	Provision of Multi Occupancy Accessible Transport Services (MOAT 3)	DaR outsourcing of rides	COMMERCIAL VEHICLES;	30/05/2023	£25M - £50M
WS1188796839	Reactive and Repair Maintenance Services for HV plant Elizabeth Line	TfL CRL RFLI 0156 - Reactive and Repair Maintenance Services: Reactive (emergency) maintenance and repairs to high voltage (HV) plant as utilised within the AC traction power and non-traction power supply systems supporting the operation of the Elizabeth Line railway. £400,000 for the initial 4 years plus £100,000 for the option to extend for an additional 1 year.	POWER & COOLING;	06/06/2023	£500K - £1M
WS1189003898	London Cable Car Operations and Maintenance Contract Re-procurement	Re-procurement of the Cable Car Operations and Maintenance (O&M) Contract.	OUTSOURCED TRANSPORT SERVICES;		£25M - £50M
WS1189197503	Seven Sisters Market Temporary Construction	Construction of an outdoor market with the option of an indoor market and car park at Seven Sisters.	CONSTRUCTION;		£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1192592317	ICT14213 - Neo4j licences with support	Renewal of the Neo4j licences via the Reseller and Associated Services Framework.	IT SOFTWARE;		£300K - £400K
WS1192803906	Neasden Depot Staff Accommodation Building - Work Package 5	Supply and install of SAB for Neasden Depot as part of work package 5	CONSTRUCTION;	30/05/2023	£1M - £5M
WS1193264901	Variation to Shoegear Protection, Phase 2	The installation of new full platform length non-conducting shoegear protectors at platforms across the DLR network to cover both the new and old trains	TRACK;		£200K - £300K
WS1193317854	Woolwich Ferry - Port Of London	<p>The Port of London own the foreshore and river bed. TfL's infrastructure operates on the river bed and TfL are the holders of PLA River Works Licences which allow TfL to establish the piers, terminals, viaducts, moorings etc., and even vessel licencing.</p> <p>TfL are required to pay fees to the Port of London in order to operate. There are no alternative Suppliers to gives these permissions.</p>	OUTSOURCED TRANSPORT SERVICES;		£100K - £200K
WS1194448155	TFL95741 Proteus Consultancy DPA Uplift	This paper seeks approval to proceed with the variation of TFL 95741 Proteus Consultancy Partner to PA Consulting Services Ltd Procurement Authority to the value of £6,750,000 is sought as part of this request. This request for approval represents a Procurement Authority increase of £2,250,000 on the previously approved Procurement Authority of £4,500,000.	CORPORATE SERVICES;		£5M - £10M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1195600445	Traffic Order Advertising	The Streets Traffic Order Team (STOT) is responsible for the management of the statutory process for all Traffic Orders and suspensions required under the Traffic Regulation Act 1984. This covers a wide range of activities from the introduction of new controls and restrictions arising from new TfL led schemes e.g. London Street space to the temporary suspension of existing controls for works or events on the TLRN (Transport for London Road Network). These controls and restrictions are the legal basis on which TfL operates its enforcement activities.	STREETS AND TRAFFIC;		£200K - £300K
WS1196188334	TfL96141 - Pensions Consultancy Support	TfL96141 - Pensions Consultancy Support	CORPORATE SERVICES;		£300K - £400K
WS1196280260	B2007 TCMS Software update on both capacitor discharge and voltage sensor	Update existing Alstom software for DLR B2007 vehicles.	IT SOFTWARE;	04/07/2023	£300K - £400K
WS1197708467	TfL 96130 Cartography Framework lot Extensions to 31 October 2023	TfL 96130 Cartography Framework lot Extensions to 31 October 2023	CORPORATE SERVICES;		£1M - £5M
WS1197934767	Woolwich Ferry - Docking, Class Renewal, Maintenance and Repair 2023	The Harmonized System of Survey and Certification (HSSC) Guidelines Resolution A.1140(31) specifies that a passenger ship's bottom inspection as required by SOLAS regulation I/7 should be carried out annually, with two inspections in dry-dock in any five-year period.	OUTSOURCED TRANSPORT SERVICES;	16/05/2023	£1M - £5M
WS1199329764	Derogation form for Traction motors casualty repairs	Derogation Request Form for the OEM to carry out casualty repair works for TSA (Traktionssysteme Austria) traction motors via Houghton International over 5 years	FLEET;		£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1201892178	LTC-22-547 Lineside Isolator Cabinet Build	Following development of the detailed design by AECOM, the scope of the project is to appoint a Contractor to manufacture, supply and replace of all existing offload Lineside Isolators within the Trams Depot Workshop for a unit that is fit for operational purposes.	OUTSOURCED TRANSPORT SERVICES;	23/01/2024	£500K - £1M
WS1202240459	London Cycle Hire Scheme Procurement	The re-procurement of the BMS contract. To re-aggregate the revenue collection contract and the first contract type for the wider micro mobility rental strategy	OUTSOURCED TRANSPORT SERVICES;	23/09/2024	>£50M
WS1203591935	Wheel Lathe Mule at Cockfosters Depot	Supply of Wheel Lathe Mule at Cockfosters Depot	FLEET;	10/05/2023	£300K - £400K
WS1203650460	OTC Equipment	OTC Equipment	SIGNALLING INSTALLATIONS;		£1M - £5M
WS1206457024	Pan TfL Weather Forecasting Contract	Renewal contract for the provision of weather forecasting reports to support pan TfL weather planning and track disruption prevention.	IT SOFTWARE;		£300K - £400K
WS1206897717	EV - Overhaul of Disab	Overahul of Disab product, from the OEM. Previously TfL-01654.	FLEET;	15/09/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1208942052	DLR RSRP Lineside Communications Work Package 1 Control Centre User facing and Back Office hardware and software	<p>This work stream aims to deliver the below:</p> <ul style="list-style-type: none"> (i) Beckton CC Hardware & Software Design, Supply, Install and Commission (ii) Beckton CC Network Design, Supply, Install and Commission (iii) Poplar CC Hardware Design, Supply, Install and Commission (iv) Poplar CC Network Design, Supply, Install and Commission (v) CCs Integration with Bank Wi-Fi <p>Work stream (i and iii) delivers the front of office end user systems, workstation PC's and screens. It includes for new front of office/ operator user systems, e.g., display screens, PCs, PC operating Systems and PC applications, including CAF (the rolling stock manufacturer) specified applications</p> <p>Work Stream (ii and iv) delivers the design and build for the back of office network and infrastructure that is required to host the bi-directional communication with the new rolling stock and to service off-train data via servers installed at the Beckton and Poplar control centres.</p>	OUTSOURCED TRANSPORT SERVICES;		£1M - £5M
WS1210614482	ICT11681 Managed Print Services Extension Variation	<p>Managed Print Services for TfL.</p> <p>All current Pull print devices to fall under contract.</p> <p>Option to extend scope of contract to meet other print needs subject to financial authority approval</p>	IT INFRASTRUCTURE;		£200K - £300K
WS1212067450	96139 TfL - Embedded Track Rail Replacement and Drainage Design Shirley Hills Road Crossing Project	96139 TfL - Embedded Track Rail Replacement & Drainage Design Shirley Hills Road Crossing Project	CONSTRUCTION;		£100K - £200K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1212340349	ENG Task 236 – Shirley Hills Road Crossing Drainage Design	ENG Task 236 - This is a Mini - Compt. exercise through the Professional Services Framework 2 Transport Planning and Impact Monitoring (including Health and Safety and Environmental) Services Ref - PSFW2 – 94202 (Lot E22 Track Configuration) for Embedded Track Rail Replacement & Drainage Design Shirley Hills Road Crossing Project Design	CONSTRUCTION; OUTSOURCED TRANSPORT SERVICES;		£200K - £300K
WS1212392997	TFL-01386 Conductor Rail Insulators-DR-Rehau	Supply of Conductor Rails Insulators and associated components, to support maintenance and renewal works on LU infrastructure.	TRACK;	30/06/2023	£1M - £5M
WS1213221175	Gloucester Road Artwork Fabricator	Specialist artwork fabricator to install artwork at Gloucester Road station as part of the Art on the Underground programme.	FACILITIES MANAGEMENT;		£100K - £200K
WS1213620214	Campaign activities	TfL 96034 Campaign Based Marketing Activities Extension	CORPORATE SERVICES;		£500K - £1M
WS1214124434	Proteus Revenue Collection Services Procurement	Proteus Revenue Collection Services Procurement	IT SERVICES;		>£50M
WS1214253200	96TS _Supply of 96TS batteries and battery system component supplied by Hoppecke Industrial Batteries Ltd	Supply of 96TS batteries and battery system components	POWER & COOLING;	06/06/2023	£500K - £1M
WS1215210417	GLA 82035 Recruitment Marketing	Recruitment Marketing services for the provision of fast, effective recruitment campaign that attracts a diverse workforce and meet the volume requirement for TfL and the GLA Group and deliver a solution that is scalable to meet their recruitment campaign needs.	CORPORATE SERVICES;		£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1215378234	Merchant Payment Processing Services	Provision of merchant acquiring and payment gateway services	IT SERVICES;		>£50M
WS1217547612	ICT13538_Payment Gateway Services - Contract Extension	Payment Gateway Service for TfL Oyster Online	IT SERVICES;		£1M - £5M
WS1218180788	Delmatic Windows 10 Upgrade - DALI LS - BOS	DALI lighting system upgrades at BOS EL station.	IT SOFTWARE;		£300K - £400K
WS1218247946	Project Edmond 2- Variation Request	Variation to the contract. To meet immediate modelling requirements TfL is currently re-basing models to 2019 base year (pre-Covid) but there is a requirement for 2023 (post-covid) base year models. Therefore, a variation to the EDMOND contract is sought, to update the data and process for inclusion in MoTiON. The original award was compliant with the procurement regulations and was subject to competition. The original contract was set up with significant savings making a contract variation substantially cheaper than a new procurement exercise .	IT SERVICES;		£200K - £300K
WS1219541290	Fire Protection (Rail) maintenance	Maintenance of Fire protection assets for LUL and other TfL rail related business units	FACILITIES MANAGEMENT;	08/03/2024	>£50M
WS1219719021	Kentish Town E1and2 ROM	Removal of two escalators	LIFTS AND ESCALATORS;	31/05/2023	£400K - £500K
WS1219875258	ICT13473 - SISCOG - TSS Variation - 2 Year Extension	2 year extension with year 1 budgetary spend approval	IT SERVICES;		£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS122220493	PIPELINE - Pre-Application Assessments and Testing Framework 2.0 (Old Contract Tfl 94905)	PIPELINE - Pre-Application Assessments and Testing Framework 2.0 Old Contract was Tfl 94905 This should have been transferred from the CR ID 22862	CORPORATE SERVICES;	31/10/2025	£1M - £5M
WS122231699	PIPELINE Re tender for Campaign, High Volume and Graduate Schemes Old Contract was Tfl 94440	Re tender for Campaign High Volume and Graduate Schemes Old Contract was Tfl 94440	CORPORATE SERVICES;	31/10/2026	£5M - £10M
WS1222289511	PIPELINE - Rehab Centres for OH OLD FW Tfl 95739	PIPELINE - Rehab Centres for OH OLD FW Tfl 95739	CORPORATE SERVICES;	01/12/2025	£500K - £1M
WS1222487295	PIPELINE Retender of Tfl 95738 - Investigation HR Services	Tfl 95738 Investigation Services (replacing Tfl 93540) 07 10 2021 Delay in technical marking (more than 2 montsh)	CORPORATE SERVICES;	01/10/2024	£400K - £500K
WS1222864615	Tfl96016 - PSCIP Partner	Procurement of the PSCI Partner - Variation	CORPORATE SERVICES;		£5M - £10M
WS1224381985	Tfl 91633 -Linked in HR Recruitment Corporate License (Sept 2023 - Sept 2024) Old Contract was 95981 Direct Award G Cloud	Tfl 95819 LinkedIn Subscription Sept 2021- Sept 2022	CORPORATE SERVICES;	01/08/2023	£400K - £500K
WS1224425738	PIPELINE Anonymising CVs	Previous Contracts Tfl 95901 Software for anonymising CVs	CORPORATE SERVICES;		£100K - £200K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1224450140	PIPELINE Retender of TfL 95996 NPL Benchmark Data	TfL 95987 Non Permanent Labour Rate Setting TfL HR have been using the supplier Worklab and wish to continue using it so for another year, during which they should tender	CORPORATE SERVICES;		£100K - £200K
WS1226288915	Detection and Enforcement Infrastructure – Support and Maintenance	Arrangements to provide supporting systems for RUC post expiry of current contract	ROAD USER SERVICES;		>£50M
WS1226589635	CCN 671 iBus Legacy LRD Support	Supply of a Bus Communication and Information System and Related Services.	IT SOFTWARE;		£400K - £500K
WS1228084967	ICT14116 x86 Migration	Procurement of following equipment to replace end of life servers: <ul style="list-style-type: none"> • 6 x Rack servers (3 each for production and pre-production) for Unix RAC build • 1 x Rack Server for Wintel build • Required ecosystem to support the above hardware such as Dell OpenManage or HPE System Management Homepage 	IT INFRASTRUCTURE;		£500K - £1M
WS1228317531	Kingsbury Arcade Building Surveyor	Procurement of lead building surveying consultancy services relating to the Kingsbury Arcade disposal	COMMERCIAL DEVELOPMENT;		£100K - £200K
WS1229694175	Provision of ARES PRISM services - ICT14247	Provision of ARES PRISM services	IT SOFTWARE;		£500K - £1M
WS1231539524	Brent Cross Structures Feasibility Study Variation	Additional works for Feasibility study for major renewal works of critical structural elements	CORPORATE SERVICES;		£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1232763320	SAP Ariba Service Delivery model	Systems integration and configuration partner to implement SAP Ariba in P SC	IT SOFTWARE;		£500K - £1M
WS1232841224	ICT13735_National Rail Revenue Allocation System - Derogation	Modification to the RDG revenue allocation system to incorporate Elizabeth line for revenue apportionment to be undertaken by RDG via its approved supplier.	IT SERVICES;		£100K - £200K
WS1232929521	Connect Future Operating Network	Variation proposal to Thales for the design of the Future Operating Network to replace the current ageing system.	IT INFRASTRUCTURE;		>£50M
WS1235327307	ICT14156 Retention and Compliance	ICT14156 Retention & Compliance	IT SERVICES;		£200K - £300K
WS1236074719	DLR Fire system Replacements - Multiple Locations	This Procurement Strategy is for the DLR Fire Systems Replacement Project. The objective for this project is to address issues with the existing Fire Suppression Installations that may present a safety risk to staff & contractors, and or be subject to failure due to it being life expired / poorly designed or site conditions changing since original installation.	FACILITIES MANAGEMENT;	23/05/2023	£1M - £5M
WS1236991988	Upgrade APCD Pumps SCADA	Replacement of Pumps SCADA application as it is outdated and no longer supported	CONSTRUCTION;		£100K - £200K
WS1237102910	Cockfosters Depot Wheel Lathe Shed - Civil Engineering Works (Including Piling)	Civil Engineering Works required for the construction of new wheel lathe facility at Cockfosters Depot. this package of works also includes piling and foundation works.	CONSTRUCTION;	30/06/2023	£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1237102984	Cockfosters Depot Wheel Lathe Shed - Structural Steelwork (including cladding and roof)	Cockfosters Depot Wheel Lathe Shed - Structural Steelwork (including cladding and roof)	CONSTRUCTION;	22/03/2024	£1M - £5M
WS1237121361	Cockfosters Depot Wheel Lathe Shed - Fit out and Internal Furnishing	Cockfosters Depot Wheel Lathe Shed - Fit out and Internal Furnishing (non-M&E internal fit out only)	CONSTRUCTION;	20/05/2024	£500K - £1M
WS1237135027	Cockfosters Wheel Lathe Shed - Mechanical and Electrical Fit out	Cockfosters Wheel Lathe Shed - M&E Fit out including any contractor design portion required	CONSTRUCTION;	20/05/2024	£500K - £1M
WS1237508423	London Transport Museum_ Restoration to 3 Q Stock District Line Cars	Restoration to 3 Q Stock (District Line) Cars. 2 x1938 Driving Cars & 1 1935 Trailer Car.WS1237508423	FLEET;	11/09/2023	£500K - £1M
WS1237842276	West Acton Station Roof and Glazing Repairs	Replace/ Repair the brick work, glazing and mullions and elements of the roof.	CONSTRUCTION;		£300K - £400K
WS1239932627	PLU INF DC Feeder Cable stage 1	Installation of CRMS and DC Feeder cables at five sites	POWER & COOLING;		£1M - £5M
WS1241381447	Surrey Quays - Gateline Procurement	Procurement of Cubic Gatelines for Surrey Quays Station Upload	IT SERVICES;		£500K - £1M
WS1241562283	ENG Task 222 – Engineering Project Engineering Delivery Partners	Requirement for up to 3x Project Engineering Partners to provide Project Engineering Services to TfL Engineering and Asset Strategy (E&AS), for deployment on pan-TfL projects.	CORPORATE SERVICES;		£5M - £10M

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WS1241894694	SAP SF EC Payroll and OpenText subscriptions	This is for the procurement of SAP SF EC Payroll and OpenText licenses.	IT SOFTWARE;		£1M - £5M
WS1246786697	EV Charging Hubs	Procurement to appoint a Joint Venture partner for EV Hubs	COMMERCIAL DEVELOPMENT;	29/03/2024	£5M - £10M
WS1247039396	HM00691 Tunnel Render Removal Golders Green to Hampstead Sleeper Renewal incl Asbestos with Removal Support	This paper seeks approval to proceed with a Contract Award to DUCTCLEAN (UK) LTD (DCUK). Via the Hazardous Materials Framework ref, TfL 1025 Lot 3, which was created to allow "Licenced Asbestos Removal Contractors" (LARC's) to remove of asbestos related materials from track and lineside environments. South bound between Golder Green to Hampstead, exists an asbestos noise shelf. If this section of track upgrade work are required, to enable the replacement of timber sleepers and sleeper voids that need to be renewed, both which are known to contain asbestos. The value of this contract award is £2,525,250.	HAZARDOUS MATERIALS;		£1M - £5M
WS1247368112	Offline Battery Inverter (OLBI) Renewals - Tranche 2 and Uninterruptible Power Supply (UPS) remedial works	Provision of 40 off OLBI equipment (system) including the associated design, installation, testing, commissioning works and UPS remedial works (FY23-24).	POWER & COOLING;	11/07/2023	£5M - £10M
WS1248614598	LTC-22-562 Automated Passenger Counting Services	Provision of Automated Passenger Counting Services for London Trams	IT INFRASTRUCTURE;		£100K - £200K
WS1248728649	Greenwich Fuel Tank - Bund Re-lining	Greenwich Power Station 5 x Fuel tanks bund re-lining, removal and replace.	POWER & COOLING;	01/08/2023	£500K - £1M

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WS1249167062	ICT14095 Oyster Card Mini-Competition - Price Re-clarification	Following the outcome of the previous mini-competition, a further price clarification was carried out resulting in a different outcome. This request is for the approval of a revised contract award recommendation	CORPORATE SERVICES;		£5M - £10M
WS1250225483	DA10 22-23 Retaining Wall Support	DA10 22-23 – Retaining Wall Support	CONSTRUCTION;	24/07/2023	£200K - £300K
WS1250536987	ICT13769 - SISCOG - SSS - 2 Year Extension	2 Year extension of the contract that was originally provided for	IT SERVICES;		£500K - £1M
WS1250657824	TfL 94410 - Wood Lane Arches Lettings Agent (Phase 2)	Lettings and marketing agent for Wood Lane development - phase 2. Contracts register ID was 29127, but entry was not migrated. Phase 1 was delivered by BGP.	COMMERCIAL DEVELOPMENT;	20/02/2024	£100K - £200K
WS1254495891	Plumstead Depot (Elizabeth Line) Synchronised Lifting-Jacks Long-Term Solution	Plumstead Depot (Elizabeth Line) Synchronised Lifting-Jacks Long-Term Solution	FLEET;	15/05/2023	£200K - £300K
WS1255602791	Head Office and Surface Mechanical and Electrical Maintenance Service , Fabric and Fire 2024	Hard FM services for Head Office and Surface Estate. This includes Mechanical and Electrical Services and Fabric. Consideration is being given to the inclusion of Fire Safety Systems. The Estate Covers Head Office Offices, Surface Buses, Dial a Ride, Woolwich Ferry and The London Transport Museum. Consideration is being given to including TTLP Estate	FACILITIES MANAGEMENT;		>£50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1256996801	TfL96283 TTLP Minor Works Framework	Procurement exercise to obtain appropriate commercial vehicles for TTLP 'Minor Works' Portfolio. Portfolio includes property maintenance works, reactive maintenance works, refurbishments, minor capital renewal works.	COMMERCIAL DEVELOPMENT;		£10M - £25M
WS1257282952	ICT14263 HCI Nodes	Purchase of 5 HCI Nodes as part of Compute Tech Refresh programme	IT INFRASTRUCTURE;		£200K - £300K
WS1259063228	TfL 96281 Retender for the Temporary Workers for Planned Closures	From time to time, it is necessary for TfL to carry out planned closures of stations and track for engineering works and/or improvements. When such closures take place TfL require temporary workers to assist customers in carrying out their journeys. The temporary worker roles TfL are looking for as part of the managed service are Customer Information Assistants (CIAs), Customer Information Assistant Supervisors (CIASs) and Luggage Porters (LPs).	CORPORATE SERVICES;	15/09/2023	£5M - £10M
WS1260824629	ICT14262 – TfL Revenue Collection Payments Services. ITSO HOPS Infrastructure Refresh	The procurement is intended to buy the following infrastructure, installation services and associated support maintenance for a period of five (5) years. Some licences are only required during migration and will therefore only be procured for one year's support. Compute and software licences <ul style="list-style-type: none"> • HP BL480 Blade servers - 3 units • Licences – annual subscription licences, including support <ul style="list-style-type: none"> o Bellsoft OpenJDK – 32 units o McAfee Mvision Standard – 29 units o Vanti – 29 units DigiHubs USB concentrators and ITSO Card Readers <ul style="list-style-type: none"> • DigiAnywhere USB over IP including – 9 units • HID Thumbnail card reader – 216 units 	IT INFRASTRUCTURE;		£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1263311321	Traffic Orders Advertising	Traffic Orders Advertising	CORPORATE SERVICES;		£200K - £300K
WS1267331325	Installation and Maintenance of Bus Customer Information Notice Labels	Customer information notices (excluding adverts) are both a legal requirement and TfL requirement to maintain a consistent image across the fleet. To deliver these across the London Bus network	BUSES;		£1M - £5M
WS1267658933	Procurement of LED Lights UIP3510.1	Procurement of LED Lights to support the relamping of Depots with LED lights, incl adding emergency lighting	CONSTRUCTION;	05/05/2023	£1M - £5M
WS1267953485	ICT14266 TfL Ransomware CyberVault additional infrastructure	<p>The recommendation is a procurement to further increase the capacity and enhance capabilities of the existing TfL Cyber Recovery (referred to as CyberVault) solution deployment. The proposed procurement is to purchase additional CyberVault infrastructure.</p> <p>The additional CyberVault infrastructure to be purchased will meet the product roadmap for scalability to accommodate the growth trend for future capacity. The infrastructure, when fully operational, will set the basis for protecting all TfL data, applications, and services from ransomware attacks.</p>	IT INFRASTRUCTURE;		£500K - £1M
WS1268878378	TfL 96274 - TfL Sub-Metering Data and Equipment	TfL is looking to procure a 10 year (5+5) annual metering data acquisition and cloud relay service including a call off of preconfigured Measuring Instruments Directive approved meters / logging solutions for electricity, gas, heat and water consumption throughout TfL's properties including the relevant comms interface units to access the contract's data acquisitions services.	COMMERCIAL DEVELOPMENT;	07/07/2023	£500K - £1M

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WS1271113177	Internal Audit Software Case Management System - ICT14273	This procurement is for the renewal of the Internal Audit Software Case Management System, the previous contract which was ICT13044.	IT SOFTWARE;		£100K - £200K
WS1274890970	92TS Central Line and BAU- Derogation for Additional supply by David Brown of Gearbox Gearcases, Axle Gears and associated parts	SSingl92TS Central Line and BAU- Derogation for Additional supply by David Brown of Gearbox Gearcases, Axle Gears and associated parts	FLEET;	02/06/2023	£1M - £5M
WS1279631585	ICT14182 – TfL Revenue Collection Payments Services. Infrastructure Refresh - F5 Load Balancers	<p>The proposed contract is intended to procure infrastructure and installation services with respective support and maintenance. The requirement includes the following:</p> <ul style="list-style-type: none"> · four (4) of physical F5-BIG-BT-R4600 load balancers to be installed in the production environment · seven (7) years support and maintenance · associated software licences · three(3) virtual F5 BIG IP VE load balancers to be installed in the development and test environment. · two (2) years support and maintenance · associated software licences 	IT INFRASTRUCTURE;		£500K - £1M
WS1280121179	LTC-21-415-02 Church Street_SP	Embedded rail replacement over the tram network in Church Street. The project is part of LTC-21-415 framework	TRACK;		£500K - £1M
WS1282190210	Lift Status Monitoring Phase 1	<p>Following an earlier Feasibility Study, this variation allows for the procurement of software development and associated services to allow TfL to provide real time lift status information to passengers. 208 lifts will be included in this phase.</p> <p>The variation will apply to the existing telent 1FM contract.</p>	IT SOFTWARE; LIFTS AND ESCALATORS;		£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1282795920	Hoardings Supply and Fit	For call-offs as and when required, to provide hoarding, and associated services, for lift and escalator repairs and replacements.	FLEET;	31/10/2023	£1M - £5M
WS1282909871	ICT14274 Trend Micro Licenses	Procurement of Trend Micro Licenses	IT INFRASTRUCTURE;		£500K - £1M
WS1283090118	ICT14261 - Essbase Application Support and Maintenance	Provision of Support and Maintenance for Essbase application (Northdoor)	IT INFRASTRUCTURE;		£200K - £300K
WS1283149910	TVMS Project - TfL Video Management System	<p>This procurement is for the TfL Video Management System ('TVMS') Project (previously known as STVS or CCTV In-Station). TfL operates a number of surveillance camera Video Management Systems ('VMS') across the business and this procurement seeks to replace TfL's Surface Streets and Tunnels VMS with a cost effective, scalable, fit for purpose solution.</p> <p>The proposed new TVMS will allow TfL to fully utilise current and future open standards within the video and security marketplace and to embrace the evolving Artificial Intelligence (AI) (if required during the term) and data technology landscape to deliver efficiencies and other improvements. This will enable TfL to deliver its strategic objectives as a transport authority and provide a step change in the use of visual derived data and information.</p>	IT SOFTWARE;	30/08/2024	£5M - £10M
WS1284819563	Escalator Cleaning (2023)	For the delivery of cleaning and associated services of escalator machines in identified London Underground locations.	LIFTS AND ESCALATORS;	01/09/2023	£5M - £10M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1284913689	Lillie Bridge Development Facilitation Programme (LBDFP)	<p>Lillie Bridge Development Facilitation Programme (LBDFP) sits within the West London Depot Development Programme (WLDDP). The objectives of WLDDP are to:</p> <ul style="list-style-type: none"> • Vacate Lillie Bridge to enable development of the site. • Vacate Bollo Lane to enable development of the site. • Ensure efficient and effective future operations which align with TfL's strategy. <p>The Lillie Bridge Development Facilitation Programme (LBDFP) has been established to vacate the depot for externally funded development by Earls Court Partnership Ltd ('EPLC' and "the developer").</p> <p>As part of the LBDFP, vacant possession of Lillie Bridge Depot is required. In order to achieve this, significant design and build works are required to facilitate the following: Relocation of stabling for 12 "S" stock trains and associated Train Crew Accommodation to Parsons Green and Chiswick Park;Provision of new track access capability at Lillie Bridge Depot for Road Rail Vehicles ('RRVs') and road hauled plant;Provision of Transfer from LU to Consultancy Team.</p>	CONSTRUCTION;		>£50M
WS1285280780	PPM Task 60 - LUCT Programme	Crossrail Resources.	CORPORATE SERVICES;		£400K - £500K
WS1285285912	LTC-22-512 London Trams Pest Control	Pest Control on the Tram Network	TRACK;		£100K - £200K
WS1285434245	ENG Task 110 - MPD Engineering Services	MPD Engineering Services variation 2	CORPORATE SERVICES;		£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1286169989	LTC-22-546 Trams Control Room Upgrade - Design and Build	London Trams intend to appoint one Contractor to carry out detailed design, build, testing and commissioning of all elements required as a result of the existing London Trams Control Room that needs its footprint increased.	OUTSOURCED TRANSPORT SERVICES;	30/05/2023	£1M - £5M
WS1294002827	Thames Tunnel Baseplates - Installation (GRIP 4-8)	This Procurement Strategy is for the installation works required to support the Thames Tunnel Baseplates Project. LO will procure the baseplate materials separately through an existing LU supplier. The materials will then be free issued to the successful contractor to undertake the design, installation, and commissioning of the replacement baseplates.	TRACK;	14/08/2023	£500K - £1M
WS1287923288	ICT14200 – TfL Revenue Collection Payments Services. Infrastructure Refresh - Oracle SPARC	<p>The proposed procurement is to buy infrastructure, installation services, support and maintenance.</p> <p>The goods and services are required to maintain the Revenue Collection, Payment's services hosting infrastructure in compliance with contractual obligations between TfL and Cubic Transportation Systems requirements.</p> <p>A summary of the infrastructure is:</p> <ul style="list-style-type: none"> • Oracle SPARC Servers • 15 of Oracle SPARC T8-1 Servers • 8 of Oracle X9-2 Servers • Installation Services • Support and maintenance for five (5) years 	IT INFRASTRUCTURE;		£1M - £5M
WS1291528600	SAP Ariba enhancements to the system	Systems integration and configuration partner to implement SAP Ariba in P SC	IT SOFTWARE;		£200K - £300K

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WS1289932620	Contract Extension _ Walking Cycling Grants for London	<p>As part of the Mayor's Active Travel initiative, TfL are seeking a grants administrator to manage TfL's Walking and Cycling grants programme to encourage walking and cycling amongst under represented audiences across 33 London boroughs. The grants administrator will need to be well versed and experienced in active travel, namely walking and cycling. Grants will be awarded over a 3 year period, on a local (borough) basis to community projects, not for profit organisations and charitable organisations. The programme contributes towards the target of 80 sustainable mode of transport share by 2041 and improves health and reduces inactivity to help underrepresented group achieve their recommended 2 x 10 minutes of activity per day</p> <p>The grants administrator will manage -</p> <ul style="list-style-type: none"> • Programme delivery from marketing and generating interest for applications to administering grants, providing support and reporting on programme delivery • Marketing PR for the programme 	CORPORATE SERVICES;		£1M - £5M
WS1286034630	London Road Depot Approach 2023	Tunnel B148/TT86DA is located between London Road Depot and Elephant & Castle Station on the Bakerloo line. Inspections have identified water seepage through joints has caused corrosion to areas of the tunnel lining and to the cable brackets and bolts carrying services along the tunnel walls.	CONSTRUCTION;	09/06/2023	£1M - £5M
WS1289284151	EV - Battery Loco - Gauging Repairs	Battery Loco - Gauging Repairs	FLEET;	18/09/2023	£100K - £200K
WS1291009790	Pan LUL Fleet_Hydraulic and Pneumatic Jacks Tender	Hydraulic and Pneumatic Jacks	FLEET;	01/07/2023	£100K - £200K

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WS1183767429	Mechanical Services	Mechanical Services	FACILITIES MANAGEMENT;	31/12/2023	£1M - £5M
WS1289588424	TfL 95160 Lots 1 and 2 Executive Talent Acquisition Framework	This is tender for Lots 1 and 2 of the TfL 95160 Framework where there is only Lot 3 that has been awarded to 4 suppliers.	CORPORATE SERVICES;	01/06/2024	£400K - £500K
WS1290028412	PC OF - LT130 and LT115 Armatures Rotating Machines ext	SSR to cover an extension to the existing contract with Eriks. Contract extension from May 2023 to may2024	FLEET;	26/05/2023	£200K - £300K
WS1285988116	LTC-22-522 Security Manager	Services of a security manager to review and write security papers	CORPORATE SERVICES;		£100K - £200K
WS1291520097	ICT 13542 - Renewal of Oracle SAM - Extension for Y4	Provision of Oracle Software Asset Management (SAM) Services - ICT13542	IT SERVICES;		£100K - £200K
WS1293260042	EV - Wheel Turning	Wheel Turning - Wembley Train Care (Alsthom)	FLEET;	04/07/2023	£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1287887382	CCN18 Railsys-RMCon - Contract Extension And Indexation	Transport for London Capital Programmes department is currently investing in the Major Upgrade Programme that will introduce modern signalling, new rolling stock, new power systems, replacement tracks to London Underground (LU). This is with the aim of enabling more trains to be operated on the tube network and the introduction of the 24 hour weekend tubes, planned for November 2015. For the Major Upgrade and 24 hour weekend tube programmes to be a success, it has been identified that TfL must become more efficient at planning engineering works across the transport network. It has been recognised that access to TfL locations such as tracks, platforms, sidings, stations, bus and rail depots must be improved. This has resulted in the creation of the Access Transformation Programme (ATP) which is a programme aimed at improving access efficiency to all TfL locations through better coordination of resource and use of technology.	IT SOFTWARE;		£5M - £10M
WS1289044657	TfL 96297 Retender for the Employee Screening Services was TfL 94294	The services captured by this tender are employee screening services for TfL, the GLA, and the LFB. Employee screening is defined as the process of collating and verifying information about an employee, potential employee to assess or confirm their suitability for a role or promotion within their organisation. Previous contract was TfL 94294.	CORPORATE SERVICES;	01/09/2024	£500K - £1M
WS1288000338	FM Premises (Rail) - Fabric Maintenance	Supply of Fabric Maintenance services – within stations, depots and other buildings – primarily for London Underground with other 'rail' related business areas within TfL also included where appropriate – RfLi (Elizabeth Line), London Overground.	FACILITIES MANAGEMENT;	11/12/2023	>£50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1289580406	TfL 96298 Retender for the Physiotherapy and Trauma Counselling	The retender for the Outsourced Physiotherapy and Trauma Counselling	CORPORATE SERVICES;	01/09/2026	£5M - £10M
WS1293384737	EV - Battery Loco - Cab Enhancement	Battery Loco - Can Enhancement Design	FLEET;	08/08/2023	£100K - £200K
WS1286179258	Woolwich Ferry - Fire Main and Bilge Repair Works	<p>The Woolwich Ferry Service operations and maintenance were brought in house by TfL in January 2021. Since then, TfL has sought to improve the reliability and safety of the operational service.</p> <p>Two vessels operate the Woolwich Ferry Service. The vessels were built in 2018, but are suffering from poor quality system installations.</p>	RAIL SYSTEMS;		£100K - £200K
WS1289952639	PC OF - LT 130 and LT115 Armatures - Dual source Tender	Overhaul of LT-130 & LT115 Armatures (Rotating Machines)	FLEET;	01/03/2024	£10M - £25M
WS1286673962	Neasden Depot HMF Supply of Site Labour WP2 and 5 Support	<p>This procurement strategy is for the call off labour that may be required in the carrying out of the following two work packages at Neasden Depot</p> <p>WP2 HMF substructure works</p> <p>WP5 HMF Accommodation block</p>	CONSTRUCTION;		£100K - £200K
WS1291305962	Pan LUL_Air Con Charge Rigs	Air Con Charge Rigs	FLEET;	31/08/2023	£100K - £200K

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WS1297799854	Union Internationale des Transports (UITP) SSR	TfL's membership of UITP – the International Association of Public Transport which provides trade association for public transport. UITP offers a wide range of services from technical committees to publications including a direct access library, conferences and so on.	CORPORATE SERVICES;		£200K - £300K
WS1300287410	EV - Profiling Loco Slide Box	SSR for Profiling Loco Slide Box	FLEET;	28/08/2023	£300K - £400K
WS1301157410	ICT14222 Traffic Data Collection Services	ICT14222 Traffic Data Collection Services	IT SERVICES;		£1M - £5M
WS1300765524	tfl_scp_001930 - Call-off Contract for Kingston Cromwell Road Bus Station Replacement - Stage Two (Build) Notice to Proceed	Construction works to redevelop the Kingston Cromwell Road bus station. The majority of detailed design has been delivered internally by TfL Engineering, however, M E and Civils detailed design is to be completed by the Contractor, who will also be required to integrate the existing detailed design with their own.	CONSTRUCTION;		£10M - £25M
WS1301202124	BAUP - OLEO Buffer Repairs	OLEO Buffer repairs	FLEET;	19/06/2023	£100K - £200K
WS1297544200	2022-017 Re-Railing Programme 2023-2017	Re-Railing & Structural Expansion Joint Renewals Programme. Call-Off from Framework Agreement for the Manufacture and Supply of Track Materials (Contract Ref. Nr. LUL-TM-001)	TRACK;		£400K - £500K
WS1297342201	PIPELINE TfL 96315 Retender of TfL 94268 Drug and Alcohol Testing	Provision of a service for both sampling and testing for drugs and alcohol in TfL staff	CORPORATE SERVICES;	01/02/2024	£500K - £1M

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WS1297430159	TfL 96270 Financial Advisory Services	TfL is seeking to engage Financial Advisory Services to support the forthcoming procurement of the London Rail Franchises concession procurements in London Rail	CORPORATE SERVICES;		£500K - £1M
WS1297914878	ICT14257 Salesforce Marketing Cloud Platform	Provision of Salesforce Marketing Cloud platform, including Audience Builder software add-on used for running marketing campaigns by T D Analytics and T D Customer.	IT SOFTWARE;		£1M - £5M
WS1295670987	TfL 93643 Docklands Light Railway User Survey Call-Off Task A	Call-Off from Framework Agreement Reference: TfL 93643 for Survey and Data Collection Services for Travel Agreements and Delivery by Kantar	CORPORATE SERVICES;		£300K - £400K
WS1295861967	ICT14279 Desktop Experience Project	Procurement of HP and SP laptops.	IT INFRASTRUCTURE;		£500K - £1M
WS1298532886	Kentish Town E1 and 2 Electrical Installations	Kentish Town E1&2 Electrical Installations	LIFTS AND ESCALATORS;	31/05/2023	£400K - £500K
WS1298986034	TfL 96263 SHE Culture Survey	SHE Culture Survey	CORPORATE SERVICES;	15/05/2023	£100K - £200K
WS1299023743	TFL 96339 Occ Health Medical Health Checks (retender of TFL 93910)	Provision of Medical Assessment Service. The contract will be managed by TfL . TfL 93910 Due to the value it is tendered under the Light Touch Regime. Collaborative procurements. Also used by the GLA and OPDC. Text to be removed Pipeline TFL 93910 re-tender Nuffield Medical Checks	CORPORATE SERVICES;	31/03/2024	£400K - £500K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1298586605	Kentish Town E1 and 2 Premises Works	Kentish Town E1 and 2 Premises Works	LIFTS AND ESCALATORS;	31/05/2023	£200K - £300K
WS1298466921	EV - Road Transport Allelys	Road Transport by Allelys covering May 22 to Dec 2023	FLEET;	19/06/2023	£200K - £300K
WS1299363750	PC OF - MG Coil supply	Competitive tender for the supply of MG coils now that the R Baker contract has expired	FLEET;	15/09/2023	£100K - £200K
WS1299531284	ICT14219 Supply, Install and Maintenance of Automatic Traffic Counters	ICT14219 Supply, Install and Maintenance of Automatic Traffic Counters	IT INFRASTRUCTURE;		£200K - £300K
WS1299449398	LU AP - De-Icing Plant Overhaul	Overhaul of De-Icing plant in several depots	FLEET;	08/09/2023	£500K - £1M
WS1299464336	EV - William Cook Drawgear	Last William Cook contract now expired. Competitive tender for scope	FLEET;	25/09/2023	£100K - £200K
WS1299803317	TfL 96116 Replacement of Chillers at London Transport Museum and Ashfield House	Tender for replacement of chillers at: Lot 1 - London Transport Museum Lot 2 - Ashfield House	FLEET;		£400K - £500K
WS1303547932	SITS COV IMS - Extend Contract End Date and Increase Maximum Contract Charges	Variation to increase the contract value to COV IMS ICT12641 following reprofiling of work between TfL and Supplier, and following contract extension	IT SOFTWARE;		£500K - £1M

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WS1303176660	ICT14221 Data Management of ATC and ACC	ICT14221 Data Management of ATC and ACC	IT INFRASTRUCTURE; IT SERVICES;		£100K - £200K
WS1303151161	ICT14220 Supply, Install and Maintenance of Automatic Cycle Counters	ICT14220 Supply, Install and Maintenance of Automatic Cycle Counters	IT INFRASTRUCTURE; IT SERVICES;		£100K - £200K
WS1303333772	92TS Central Line PL-Supply of Gearbox Gearcases, Axle Gears and associated parts (Variation)	92TS Central Line PL-Supply of Gearbox Gearcases, Axle Gears and associated parts (Variation)	FLEET;	02/06/2023	£1M - £5M
WS1345953777	Mounting Brackets and Spacers	Supply of Mounting Brackets and Spacers for S8 & S7 S Stock Overhaul Programme	FLEET;	19/05/2023	£100K - £200K
WS1343997529	British Telecom Private Emergency Overrun Extension Service	This is an extension of the BT analogue private circuit provision for 12 months between 1st April 2023 and 31st March 2024.	IT INFRASTRUCTURE;		£200K - £300K
WS1304248449	London Overground Infrastructure Maintenance Contract (IMC3)	The provision of infrastructure maintenance, faulting, repair and renewals services for London Overground (namely the 'Infrastructure Maintenance Contract 3 (IMC3)'.)	CONSTRUCTION;	07/09/2024	>£50M
WS1307319190	Tfl_scp_002339_ DaR Vehicle Body Repair	This requirement is for London based maintenance suppliers for the body repairs services for DaR vehicles.	BUSES;	03/05/2023	£100K - £200K
WS1304619478	Tfl96084 TICKETLESS TRAVEL SURVEY	Ticketless travel survey contract extension	CORPORATE SERVICES;		£300K - £400K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1349707573	72TS - SSR - Bakerloo Damper Repair	Repair of 72TS Dampers	FLEET;	21/10/2024	£300K - £400K
WS1335568343	LTC-23-608 London Trams Ultrasonic Rail Testing	To provide Ultrasonic Rail Testing for track over a term period on the tram network	TRACK;		£100K - £200K
WS1323499453	Variation Single Source	Manufacture and Supply of Uniform - Cooneen	CLOTHING AND PPE;		£1M - £5M
WS1351096359	ETFL0019 KTN E1 and E2 - OTIS Escalator Replacement Works	Replacement of escalators E1 & E2 at Kentish Town Station. Main Contract with OTIS. Replacement forms part of the Pan-TfL escalator replacement programme.	LIFTS AND ESCALATORS;		£1M - £5M
WS1342506862	ICT14309 PWT Safe Track Access Mobile App	Development and delivery of an App based Access System to be used by Track Access Operations	IT SERVICES;		£500K - £1M
WS1342822752	ICT14313 EIRF, WAASB and CuPID replacement	Power App development for the replacement of Electronic Incident Reporting Form (EIRF), Workplace Assault and Anti-Social Behaviour (WAASB) and Contract Performance Info Database (CuPID).	IT SERVICES;		£1M - £5M
WS1345995416	PIPELINE - Legal Framework	Pipeline entry for re-tender of Legal Framework TfL 90856 which expires in 31/05/2025	CORPORATE SERVICES;		>£50M
WS1350877997	ICT14029 - Bentley Select Yr 2 Extension - Variation	Procurement of Bentley CAD Licenses	IT SOFTWARE;		£300K - £400K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1351255946	Procurement of remote terminal unit range APP Units	Pumps and drainage control panel units	CONSTRUCTION;	02/05/2023	£100K - £200K
WS1351197123	ENG Task 244 Senior Principal Engineers for Power – LV Systems	Secondment for Senior/Principal Engineers for Power - LV Systems Call Off Contract ENG Task 244 PSFW2 94203 Engineering Consultancy - Lot B1 Electrical and Mechanical Services Engineering	CORPORATE SERVICES;	26/05/2023	£200K - £300K
WS1317839407	ENG Task 230 - PLU Vehicles Project Engineering Consultancy Support	PLU Vehicles Project Engineering Consultancy Support	CORPORATE SERVICES;		£200K - £300K
WS1309972188	TPIM 88 Lot a WLO	This is for Traffic Modelling consultants	CORPORATE SERVICES;		£100K - £200K
WS1315977849	ECSCU - Pre-Tunnelling Ancillary (PTA) Works	Pre-Tunnelling Ancillary works to support the delivery of the Elephant and Castle Station Capacity Upgrade project. Works include platform propping and access hatches.	CONSTRUCTION;		£500K - £1M
WS1318991161	Nine Elms highway and urban realm improvement scheme	The scheme will provide new cycle lanes along the full length of the corridor, where possible cyclists will be separated from traffic in time and space to improve safety. The scheme will also widen and improve footways and pedestrian facilities along the entire scheme length, including an enhanced streetscape providing a gateway to the many new developments along the corridor.	CONSTRUCTION;		£10M - £25M
WS1317213014	TfL 96104 - Earls Court Commercial and Funding Adviser	Earls Court Commercial and Funding Adviser	CORPORATE SERVICES;		£400K - £500K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1338731949	Axiom Cloud Migration and Service Support	Provision of Axiom Software Cloud Services environments including ongoing support and maintenance Provision of Axiom embedded Power BI	IT INFRASTRUCTURE; IT SERVICES;		£300K - £400K
WS1335812715	Lease Advisory Services RM6168 Lot 1 [EMS-21640-2022]	This is a sourcing project for the provision of services to manage transactions across commercial properties for TfL. The route to market is via Crown Commercial Services Framework RM6168 - Lot 1 Estate Property Management - (Project Ref - EMS-21640-2022)	CORPORATE SERVICES;		£400K - £500K
WS1312475483	West Ham Bus Garage – Property Refurbishment and Adaption	The project comprises the part adaption and upgrade of West Ham Bus Garage	COMMERCIAL DEVELOPMENT;		£1M - £5M
WS1349665302	TTLP Procurement Partner	TTLP Procurement Partner	CORPORATE SERVICES;		£1M - £5M
WS1349609349	MDS Task 149 - Engineering Services Partner	Variation to contract	CORPORATE SERVICES;		£1M - £5M
WS1349618317	Piccadilly Line Upgrade (plus support to Bakerloo Line Upgrade and Driverless Trains Programme)	Piccadilly Line Upgrade (plus support to Bakerloo Line Upgrade and Driverless Trains Programme)	CORPORATE SERVICES;		£200K - £300K
WS1349662107	Central Estimating Team - Variation	Central Estimating Team	CORPORATE SERVICES;		£200K - £300K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1329973290	ENG Task 203 Modernisation Programme 2223	<p>As part TFL's ongoing Asset Renewal programme Tfl has identified 40 Traffic Signal junctions that have come to the end of their serviceable life and require replacement.</p> <p>These 40 junctions need to be modernised by replacing the existing traffic signal control equipment (signals, poles, cabling, controller etc) with new equipment. The design of these junction modernisations will entail bring the junctions up to current design standards, reviewing the timing and operation of the assets and where possible, correcting substandard elements or design deficiencies.</p> <p>This design process will require collaboration with partners in the Network Performance, Engineering& Asset Strategy and Project Programmes & Delivery (PPD) directorates within TFL. Tfl requires the initial design outputs for the 40 sites to be delivered in batches of 8-10 every two weeks from the start of the contract. The designs of all 40 sites are required to be completed, including Tfl assurance processes (allow maximum o</p>	CORPORATE SERVICES;		£100K - £200K
WS1334568040	TfL 1315 HM01802 Lot A	<p>Lot A General Hazardous Materials Consultancy</p> <p>Vendor 1 4 Rail Services Ltd vendor 2 Frankhams vendor 3 Lucion 1</p> <p>Lot B Specialist Consultancy services Vendor 1 4 Rail Services Ltd</p> <p>Framework Website = https://transportforlondon.sharepoint.com/sites/Contracts-Frameworks/Hazardous_Materials/Pages/Home.aspx</p>	HAZARDOUS MATERIALS;		£100K - £200K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1327725418	Bulleid Way Options Study	Options study for assessing suitability of Bulleid Way for VCS departures	CORPORATE SERVICES;		£200K - £300K
WS1333387165	CCTV safety enhancements to Stadler Trams	<p>London Trams propose to appoint Synectics Solutions Limited to carry out three package of works:</p> <ol style="list-style-type: none"> 1. Modify the trigger for changing images from the bodyside cameras that are installed in the SVT Fleet. This will delay the moment that the camera views are changed, enabling the drivers to retain the view of the middle of the tram before initiating the door close sequence and therefore resolving the existing blindspot for drivers when passengers are boarding and alighting. 2. Design and install of an electrical device to ensure that consistent image presentation is provided to the fleet drivers across all fleet cabs. 3. Provide spare materials for the existing CCTV upgraded solution. 	FLEET;		£500K - £1M
WS1329870567	TPIM Task 89 - West London Orbital Lot B Transport Economic and Revenue Assessment	<p>Transport for London (TfL) is seeking to procure specialist consultant support in connection with the following tasks relating to the West London Orbital (WLO) overground rail link:</p> <ol style="list-style-type: none"> i. Undertaking option development and selection ii. Preparation of inputs to support the Strategic Outline Business Case 	CORPORATE SERVICES;		£100K - £200K
WS1349634048	Central Estimating Team - Variations	to appoint consultant(s) to provide estimating support to the TfL's estimating team	CORPORATE SERVICES;		£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1333405530	ICT14307 Local Street Works Register	The LSWR solution supports numerous teams within the Network Management Directorate, including Coordination and Permitting, Roadworks Performance and Network Regulation. Other teams across TfL also utilise the application as required.	IT INFRASTRUCTURE; IT SERVICES;		£300K - £400K
WS1349689422	Supply of Gearbox Components for S-Stock Overhaul	SSD variation to Contract Register ID 2151 (WS 1145548859) to cover additional on-condition requirements for the Supply of Gearbox Components for S-Stock Overhaul	FLEET;	26/05/2023	£200K - £300K
WS1337217563	ICT14235 Opentext licence support and maintenance	Reprocurement of Opentext Licence support Maintenance 27861	IT SOFTWARE;		£1M - £5M
WS1306379532	PSFW1 - Task 217 - CESAC Variation 5	PSFW1 - Task 217 - CESAC Variation Variation for Crossrail programme of Technical Consultants	CORPORATE SERVICES;		£25M - £50M
WS1329672911	London Driver Information Service (LDIS) Software renewal - ICT14289	The SWARCO UTMC ('MyCity') Software interfaces with the VMS supporting TfL's communication and connectivity requirements. Contract also includes the flexibility for SWARCO MyCity software to interface to COV IMS via an API.	IT SERVICES;		£100K - £200K
WS1333410648	ICT14149 Cloud Security Assessment	Procurement of a provider to conduct a Cloud Security Assessment of TfL's hosting servers.	IT INFRASTRUCTURE;		£100K - £200K
WS1306367431	59-65 Green Lane, Northwood - External Repair and Redecoration Works	External Repairs and Redecoration, replacement of windows and doors to rear façade to units 59 - 65 and new shopfront to 65.	CONSTRUCTION;		£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1351389020	PIPELINE Actuarial Advisory Services	Pipeline entry to reprocure Actuarial Advisory services, current contract expires in December 2023	CORPORATE SERVICES;		£1M - £5M
WS1351380105	PIPELINE Insurance Broking Services	Retender for the provision of Insurance Broking Services	CORPORATE SERVICES;		£300K - £400K
WS1329973204	ENG Task 241 - Acton Works Traverser Condition Assessment	This is a sourcing project to facilitate a mini competition with the aim of appointing a supplier to provide a report detailing the current asset condition, and remaining residual life, of the Traverser at London Underground's Action Works. The report shall provide options for its renewal/replacement, including indicative costs.	CORPORATE SERVICES;		£100K - £200K
WS1329678955	GLA 82224 - Fieldwork Recruitment	The GLA wishes to enter into a contract with a market research fieldwork agency to recruit participants to take part in qualitative research delivered by GLA researchers, such as focus groups and depth interviews	CORPORATE SERVICES;		£100K - £200K
WS1334891273	Adhoc Electrical consumable contract extension	Supply of Adhoc specific Electrical consumable goods contract extension for a further 4 years	FLEET;	27/06/2023	£1M - £5M
WS1325623752	UIP3008 Moorgate OSD Compliance Works	Various works to Platform 6 & adjacent rooms for fire compliance	CONSTRUCTION;	18/05/2023	£200K - £300K
WS1329386062	Track and Platform Signage 2019-045-03	The Purpose of this procurement is to carry out the installation of more signage on the network regarding safety and installation of LCS and datum plates at Poplar Depot.	STREETS AND TRAFFIC;		£200K - £300K

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WS1323904500	ICT14306 Operational Modelling Licenses	Licenses for Operational Modelling	IT INFRASTRUCTURE; IT SOFTWARE;		£500K - £1M
WS1310318997	Kingston Cromwell Road Bus Station	The detailed design, demolition and construction of Kingston Cromwell Road bus station and any other services	CONSTRUCTION;		£10M - £25M
WS1349058113	Cost Consultancy - Project Mersey	Cost Consultancy - Project Mersey	CORPORATE SERVICES;		£100K - £200K
WS1348405969	LTC-21-415-01 East Croydon And George Street_SP	Procurement of long lead items and Design services	TRACK;		£1M - £5M
WS1346196040	LU17 Fire Hydrant Remedial Works at LU Depots	Fire Hydrant Remedial works at LU Depots	RAIL SYSTEMS;		£200K - £300K
WS1350866110	PIPELINE TTL RIDG Revenu Settlement - Financial and Systems Audits	Pipeline entry as current contract expires on 12/12/2023	CORPORATE SERVICES;		£300K - £400K
WS1314361516	LTC-23-613 - Substation Pilot Cable	To renew substation pilot cable	FLEET; POWER & COOLING;	31/05/2024	£400K - £500K
WS1304812543	LTC-22-512 Pest Control London Trams	Pest control on the tram network and buildings	TRACK;		£100K - £200K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1350829604	Network Wide Coper Adjustments 2022-045	Listed platforms on the DLR need to be coper adjusted to fulfil the requirements stated in the Rail Vehicle Accessibility Exemption Order 2015. This is to ensure the two doors of every vehicle must be wheelchair compatible stepping distances. A survey shall be carried out every meter throughout each platform and 35 meters before and after every station.	CORPORATE SERVICES;		£200K - £300K
WS1325592956	Transformer Rectifier Unit Replacement 2021-057	This project is to replace a number of key ageing rectifier transformer units on the DLR network with the aim of reducing the risk of suffering disruptive failures. A number of rectifier transformers on the network are showing signs of failure due to their age and present condition. These transformers have been in service for over 30 years and require urgent intervention to prevent permanent failure. The replacement of the rectifier transformers is seen as a more cost effective option compared to the full replacement of both the transformer and rectifier sets.	FLEET;	25/07/2023	£1M - £5M
WS1304927350	OH IT Software	An Occupational Health System and the Call-Off Term is for an initial period of two years with a further option to extend for 2 years. This hosted cloud-based solution.	IT SERVICES;		£500K - £1M
WS1319358120	Electric Vehicle Infrastructure Delivery (EVID) – Tranche 1 – Batch 4	EVID is a programme of work to deliver electric vehicle charge point infrastructure across London. This Sourcing Project is for EVID Tranche 1 - Batch 4. An overall Procurement Strategy for EVID Tranche 1 has been approved under Sourcing Project ID WS1133546933.	COMMERCIAL DEVELOPMENT;		£1M - £5M
WS1323325611	Contract Award Recommendation for Surface Technology Contracts Retender Framework	STCR Contract Award Recommendation - Framework	IT SOFTWARE;		£10M - £25M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1319333711	Electric Vehicle Infrastructure Delivery (EVID) – Tranche 1 – Batch 2	EVID is a programme of work to deliver electric vehicle charge point infrastructure across London. This Sourcing Project is for EVID Tranche 1 - Batch 2. An overall Procurement Strategy for EVID Tranche 1 has been approved under Sourcing Project ID WS1133546933.	COMMERCIAL DEVELOPMENT;		£1M - £5M
WS1325661084	UIP2091 Tower Hill SFA - Viewing Platform Lighting	Installation of external lighting to steps leading up to new viewing platform	CONSTRUCTION;		£100K - £200K
WS1319340470	Electric Vehicle Infrastructure Delivery (EVID) – Tranche 1 – Batch 3	EVID is a programme of work to deliver electric vehicle charge point infrastructure across London. This Sourcing Project is for EVID Tranche 1 - Batch 3. An overall Procurement Strategy for EVID Tranche 1 has been approved under Sourcing Project ID WS1133546933.	COMMERCIAL DEVELOPMENT;		£1M - £5M
WS1325437702	Cartography Framework	TfL 96302 Cartography Framework	FACILITIES MANAGEMENT;		£1M - £5M
WS1308536740	SSTIP	PHP improvements Electrical re design Latimer Road Phase 6APlus	FACILITIES MANAGEMENT;		£500K - £1M
WS1314245361	LTC-23-607 - Control Systems Renewals Project (CSRP)	To provide a replacement of the current PLC's and TMS. New trams signalling system.	RAIL SYSTEMS;	16/09/2025	>£50M
WS1314331271	LTC-23-612 Automated Passenger Counting (APC)	To provide replacement of the current passenger counting system.	FLEET;	09/04/2024	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1337703804	ICT14302 - Railview - EAC, Point Monitoring and Log Analysis Tool	Predictive based maintenance solution that remotely monitors the condition of key assets on the LU lines	IT SERVICES;		£300K - £400K
WS1307322099	Variation to Switches and Crossings Renewals Programme 2020 to 23	S C renewal replacement programme 2020-23 (Works)	RAIL SYSTEMS;		£100K - £200K
WS1307287122	ICT14297 - Railview Log Analysis Tool, EAK, Points Monitoring	Consolidation of 3 P&B contracts	IT SERVICES;		£300K - £400K
WS1341292330	Independent benchmarking and assessment of progress towards public transport safety MTS targets and contribution of initiatives	Independent benchmarking and assessment of progress towards public transport safety MTS targets and contribution of initiatives	CORPORATE SERVICES;		£100K - £200K
WS1317603644	Southwark OSD	Reconfigure and re-purpose some back of house areas so that the OSD core can be accommodated. This entails relocating the electrical switch rooms and associated assets (including OLBI), local busbar and distribution boards.	CONSTRUCTION;		£5M - £10M
WS1348064058	Carbon Consultancy	Carbon Consultancy	CORPORATE SERVICES;		£100K - £200K
WS1314446579	SSR - Bus Shelter Advertising Rights Concession	Provision of an Advertising Rights Concession on TfL's Bus Advertising Shelter Estate. This SSR is for an additional 15 month extension period which will extend the current contract from 01/01/2024- 31/03/25.	CORPORATE SERVICES;		£25M - £50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1317890517	Procurement of the PSCI Partner - Variation	Procurement of the PSCI Partner - Variation	CORPORATE SERVICES;		£5M - £10M
WS1325236361	ELL - Traction Power Upgrade GRIP 5-8 Design and Build	The Contractor shall develop a detailed design and replace the Mark 7 hook switches 1001 and 1002 with Mark 8 versions.	POWER & COOLING;	19/07/2023	£1M - £5M
WS1312452275	31 Borough High Street – Property Refurbishment	The project comprises internal rearrangement and refurbishment of the existing three upper floors of office accommodation at 31 Borough High Street and its ground floor entrance lobby.	COMMERCIAL DEVELOPMENT;		£500K - £1M
WS1344494447	92TS Doors - Cab External Door Panel	Supply of Cab door external access panels	FLEET;	20/05/2023	£100K - £200K
WS1344500728	S8 Doors - Door system parts	Supply of various door system parts	FLEET;	31/05/2023	£5M - £10M
WS1341147978	Warren Street E1, 3, 4, 6 Otis Replacements	Replacement of E1/3/4/6 through Pan TfL Otis Escalator Agreement.	LIFTS AND ESCALATORS;	31/03/2024	£1M - £5M
WS1341138696	Bank 4 and 5 Hoarding	Hoarding works in connection with the E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£100K - £200K
WS1341171520	Warren Street E1, 3, 4, 6 Hoardings	Hoarding works in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£200K - £300K
WS1341161437	Warren Street E1, 3, 4, 6 Electrical	Electrical works in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£500K - £1M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1341131709	Bank 4 and 5 Electrical	Electrical works in connection with the E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£500K - £1M
WS1341133527	Bank 4 and 5 Fire Systems	New fire systems in connection with E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£400K - £500K
WS1341175358	Warren Street E1, 3, 4, 6 Gateline	Gateline works in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£300K - £400K
WS1341157515	Warren Street E1, 3, 4, 6 Civils and Demolitions	Civils and demolition works in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£500K - £1M
WS1341154698	Warren Street E1, 3, 4, 6 ROM	ROM works in connection with escalator replacements project.	LIFTS AND ESCALATORS;	31/03/2024	£500K - £1M
WS1341166271	Warren Street E1, 3, 4, 6 Premises	Premises works in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£200K - £300K
WS1341111004	Bank 4 and 5 Otis Replacements	Escalator replacement to Bank 4 and 5 - Call off on Otis Pan Tfl replacement agreement.	LIFTS AND ESCALATORS;	31/03/2024	£1M - £5M
WS1341136579	Bank 4 and 5 Premises	Premises works in connection with E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£100K - £200K
WS1341163454	Warren Street E1, 3, 4, 6 Fire Systems	New fire systems in connection with escalator replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£500K - £1M
WS1341123091	Bank 4 and 5 Civils and Demolitions	Civils and demolition works for the E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£400K - £500K

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1341111083	Bank 4 and 5 ROM	ROM works for E4 and 5 replacement project.	LIFTS AND ESCALATORS;	31/03/2024	£300K - £400K
WS1341145335	Bank 4 and 5 Gateline	Gateline works in connection with E4 and 5 replacement.	LIFTS AND ESCALATORS;	31/03/2024	£200K - £300K
WS1344505913	96TS Doors - Overhaul of door engines and supply of door system parts	Overhaul of door engines & supply of door overhaul kits	FLEET;	30/06/2023	£10M - £25M
WS1148584514	2022-23 TFL-00926 Premises Maintenance Additional works Budget	Premises Maintenance additional works Budget 2022 23 (Circa 600 orders per year)	FACILITIES MANAGEMENT;	30/05/2023	£1M - £5M
WS1349726580	OHLE Resources for Elizabeth Line 2yr plus 1	OHLE resources for Elizabeth Line two year contract with 1 year extension.	CONSTRUCTION;	09/06/2023	£300K - £400K
WS1334984802	Acton Town Ventilation	Ventilation system used at Ealing common Depot	CORPORATE SERVICES; TRACK;	01/06/2023	£200K - £300K
WS1340634309	Pan LUL Fleet-_Supply of Pneumatic Systems Components	Pan LUL Fleet-_Supply of Pneumatic Systems Components	FLEET;	01/09/2023	£500K - £1M
WS1323199088	Historic General Remedials Requirement	Historic General Remedials for Electrical Opex Fire	FACILITIES MANAGEMENT;	01/07/2023	£500K - £1M
WS1322094841	Prolite Category Management Framework for Lighting Systems	Lighting Systems inclusive of Emergency Lighting, LED, Standard Lighting, Tunnel and High Mast	FLEET; POWER & COOLING;	29/02/2024	£25M - £50M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1344389436	S8 Doors - Modular Welfare for Project Team	Supply of modular welfare units	FLEET;	31/07/2023	£1M - £5M
WS1325724612	Pan-Fleet - SSR - 2023 to 2026 Renewal of Bespoke Metals SSR35	URGENT! SSR35 will end on 30/04/2023. PA is being checked. Lots of suppliers with spend under 10k in the past 10 years. List to be cleansed. New SSR to be in place for 01/05/2023. Please contact Jo Inniss if add info is required	FLEET;	28/06/2023	£10M - £25M
WS1323310758	UIP 3510.1 Procurement of LED Lighting for Depots	Procurement of LED Lights to support the relamping of Depots with LED lights, incl adding emergency lighting	CONSTRUCTION;	30/06/2023	£5M - £10M
WS1327812452	09TS Victoria Line Trailer Wheelset Overhaul- Derogation for axle bearing and assembly components	09TS Victoria Line Trailer Wheelset Overhaul- Derogation for axle box bearing and assembly components	FLEET;	01/06/2023	£200K - £300K
WS1327506756	Power Maintenance Framework	This Framework will include multiple suppliers for the Power Distribution Network covering Maintenance, Reactive Works, Supply of Goods and Services.	POWER & COOLING;	31/01/2024	£1M - £5M
WS1313560941	RRV	Competitive Tender to identify multipule suppliers of RRV's	CORPORATE SERVICES;	24/11/2023	£10M - £25M
WS1323353403	Fire Risk Assessments for 10 Sites	10x Various Sites Fire Risk Assessments- Additional Detection in station area (known as Cathedral)	FACILITIES MANAGEMENT;	04/07/2023	£500K - £1M
WS1181286708	BCUP Passenger Information System (PIS) Upgrade	Variation to include the Dial A Ride activity within the TFM Bundle 1 - Technical Facilities Management Services (Communications, CCTV, Access Control and Security Systems)	FACILITIES MANAGEMENT;	22/05/2023	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1343432967	EV Overhaul of 69 wagons	This Sourcing Project covers the overhaul of 69 wagons that were not delivered to Eastleigh	FLEET;	15/12/2023	£1M - £5M
WS1315551520	Pan TfL-Extension of Repair and Overhaul of Cab Air Conditioning Units supplied by LH Plc	Extension of Repair and Overhaul Services for Fleet-wide Cab Air Conditioning Units	FLEET;	25/07/2023	£400K - £500K
WS1327939366	Future Procurement-pan-TfL-TfL01544 Supply of Testing, Repairs and Associated Parts to Auto Couplers, Drawbars and Semi-Permanent Couplers - VOITH	SSR79 testing Bakerloo & repairs - Central, Picc, Jubilee; - £779,898. SSD256 supply ALL pan TfL - £1,624,605 SSD 117 - Supply of Contact Boxes for the Central Line - £1,878,773 ALL THREE ENDING MAY 2024 *** SSD117 and TfL01544 contract are to expire at the same time in order to consolidate requirements thereafter. Engineering are to create specifications for repairs and testing by the end of the expiry of both above requirements in order for Commercial to go out to market***	FLEET;	01/02/2024	£1M - £5M

Project Id	Project Name	Description	Commodity (L1)	Contract Award Approval (Expected Date)	Baseline Spend
WS1308623267	Fuel Supplies - YP Trains at Plumstead Depot	<p>Request has been made to put a supply contract in place to provide Diesel Supplies to Plumstead Depot to fuel the YP trains/equipment.</p> <p>The operational requirement is to have a supplier in place to make regular deliveries into the fuel storage tanks at Plumstead Depot.</p> <p>The current estimated based on 12 months usage is 150,000 litres of Red Diesel.</p> <p>CCS are running a further competition against the National Fuels Framework in April 2023 and the proposed strategy is to utilise this procurement route.</p>	OUTSOURCED TRANSPORT SERVICES;	22/05/2023	£100K - £200K
WS1337447745	EV Repairs to Bogie Frameworks	This sourcing project is to determine the Bogie Framework repair contractor. The tender will be based upon the Bogie Framework repair procedure established under a contract with Millenium Site Services	FLEET;	22/12/2023	£1M - £5M
WS1335136431	24-25 Call-Off Contract under the TfL-93456 Framework Agreement - APD - Signal Works Delivery Signalling Resource	24-25 Call-Off Contract under the TfL-93456 Framework Agreement - APD - Signal Works Delivery Signalling Resource	CORPORATE SERVICES;	22/03/2024	£5M - £10M
WS1146982997	Crossrail Rolling Stock and Depot Service Provision Agreement (RSPA)	Design supply and maintenance of the 70 Elizabeth Line trains. Design, construction and maintenance of heavy train maintenance depot at Old Oak Common(OOC) Willesden. 2014 - 2046	COMMERCIAL VEHICLES;	31/01/2046	>£50M